

DEVELOPMENT AND PROPERTY COMMITTEE

Tuesday, May 16, 2023

A meeting of the Development and Property Committee was held on Tuesday, May 16, 2023, at 9:30 a.m., at the County of Renfrew Administration Building, Pembroke, Ontario.

Present were: Chair James Brose Warden Peter Emon Vice-Chair Robert Weir Councillor David Bennett **Councillor Daniel Lynch** Councillor Mark MacKenzie **Councillor Gary Serviss** Councillor Keith Watt Staff Present: Craig Kelley, Chief Administrative Officer/Clerk Jason Davis, Director of Development and Property Laura LePine, Director of Community Services Lee Perkins, Director of Public Works and Engineering Bruce Howarth, Manager of Planning Services Melissa Marquardt, Manager of Economic Development Services Kevin Raddatz, Manager of Real Estate Lacey Rose, County Forester Heather Inwood-Montrose, Small Business Advisor Lindsey Bennett-Farquhar, Senior Planner Rosalyn Gruntz, Deputy Clerk Tina Peplinskie, Media Relations and Social Media Coordinator Evelyn VanStarkenburg, Administrative Assistant

Chair Brose called the meeting to order at 9:30 a.m. The land acknowledgement identifying that the meeting was being held on the traditional territory of the Algonquin People was recited. The roll was called, and no pecuniary interests were disclosed.

RESOLUTION NO. DP-C-23-05-57

Moved by Councillor Serviss Seconded by Councillor Watt THAT the minutes of the April 11, 2023 Special Public Meeting be approved. CARRIED.

2

RESOLUTION NO. DP-C-23-05-58

Moved by Councillor Lynch Seconded by Councillor Bennett THAT the minutes of the April 11 and 26, 2023 meetings be approved. CARRIED.

Development and Property

Mr. Davis overviewed the Development and Property Department Report, which is attached as Appendix A.

Committee was advised that the news release "Ontario Launches New Interactive High-Speed Internet Map" along with link to the Province of Ontario's new interactive high-speed internet map would be forwarded to all the local municipalities.

Committee was advised that the Town of Arnprior would be holding a Public Meeting on Tuesday, May 23, 2023 in regards to the new development land on Division Street. It was noted that this public consultation is also available for comments through ZenCity.

RESOLUTION NO. DP-C-23-05-59

Moved by Councillor Lynch

Seconded by Warden Emon

THAT the Development and Property Committee recommends that County Council approve the submission of a delegation request at the Association of Municipalities Ontario (AMO) Conference with the Minister of Natural Resources/Minister of Municipal Affairs and Housing to address the issues of accurate and current flood mapping for the major rivers and tributaries in the region. CARRIED.

RESOLUTION NO. DP-C-23-05-60

Moved by Councillor Serviss

Seconded by Councillor MacKenzie

THAT the Development and Property Committee recommends to County Council that Contract PWC-2023-34 as submitted by Bonnechere Excavating Inc. (BEI), Renfrew, Ontario for new barriers on Algonquin Trail over Highway 17, 0.16km east of Menet Lake Road, United Townships of Head, Clara and Maria, in the amount of \$313,350 plus applicable taxes be approved; AND FURTHER THAT County Council pass a By-law to Authorize Execution of the Contract. CARRIED.

DP

Economic Development

Ms. Marquardt overviewed the Economic Development Division Report, which is part of the Development and Property Department Report.

3

Warden Emon vacated the meeting at 9:50 a.m.

RESOLUTION NO. DP-C-23-05-61

Moved by Councillor Watt

Seconded by Councillor Lynch

THAT the Development and Property Committee recommends to County Council that a letter under the Warden's signature be sent to Canadian Nuclear Laboratories (CNL) in support of their proposal to construct a Near Surface Disposal Facility (NSDF) in Chalk River. CARRIED.

Ottawa Valley Tourist Association

Ms. Marquardt overviewed the Ottawa Valley Tourist Association Report, which is part of the Development and Property Department Report.

RESOLUTION NO. DP-C-23-05-62

Moved by Councillor Weir Seconded by Councillor Serviss THAT the Development and Property Committee recommends that County Council approve the Ottawa Valley Tourist Association 2023 Draft Budget as presented. CARRIED.

Enterprise Renfrew County

Ms. Marquardt overviewed the Enterprise Renfrew County Report, which is part of the Development and Property Department Report.

Ms. Heather Inwood-Montrose provided an overview of services that the Enterprise Renfrew County provides, which is attached as Appendix B. This presentation will also be distributed to Committee.

Forestry

Ms. Rose overviewed the Forestry Report, which is part of the Development and Property Department Report.

Real Estate

Mr. Raddatz overviewed the Real Estate Division Report, which is part of the Development and Property Department Report.

Committee was advised that the Renfrew County Virtual Triage Assessment Centre will be occupying a section of 80 McGonigal Street in Arnprior and that staff are currently looking for

another tenant to occupy the remaining vacant space. The Community Services Department will be moving to an unutilized space at the Renfrew County Housing Corporation building on Albert Street in Arnprior and fit-up will be completed to enable the Housing, Childcare and Ontario Works Division staff to occupy the space in order to be more accessible to the clients.

4

Mr. Raddatz overviewed the Addendum to the Real Estate Division Report, which is attached as Appendix C and becomes part of the Development and Property Department Report.

RESOLUTION NO. DP-C-23-05-63

Moved by Councillor Weir

Seconded by Councillor MacKenzie

THAT the Development and Property Committee recommends to County Council that Contract RE-2023-08-RP as submitted by TSG Contracting, Pembroke, Ontario for the construction of one equipment storage unit at Renfrew County Place, 450 O'Brien Road, Renfrew, Ontario, in the amount of \$215,350 plus applicable taxes be approved; AND FURTHER THAT County Council pass a By-law to Authorize Execution of the Contract. CARRIED.

Planning

Mr. Howarth and Ms. Bennett-Farquhar overviewed the Planning Division Report, which is part of the Development and Property Department Report.

Committee was advised that an Official Plan Amendment for the Tomlinson Pit Proposal would be brought back to Committee and County Council at a future meeting for approval.

Warden Emon reentered the meeting at 11:17 a.m.

Committee requested that the resolution received from the County of Prince Edward requesting the Province of Ontario to pause proposed changes to the Provincial Planning Statement be brought forward to County Council.

RESOLUTION NO. DP-C-23-05-64

Moved by Councillor Bennett Seconded by Councillor Lynch THAT the Development and Property Committee recommends that County Council provide direction to staff to prepare a revised Tariff of Fees By-law that includes a new fee for preconsultation. CARRIED.

RESOLUTION NO. DP-C-23-05-65

Moved by Councillor Serviss Seconded by Warden Emon

THAT the Development and Property Committee recommends that County Council pass a Bylaw to adopt Official Plan Amendment No. 34. CARRIED.

RESOLUTION NO. DP-C-23-05-66

Moved by Councillor Watt Seconded by Councillor Weir THAT the Development and Property Department Report, which is attached as Appendix A and the Addendum to the Development and Property Department Report, which is attached as Appendix C be approved. CARRIED.

5

Committee recessed at 11:39 a.m. and reconvened at 11:47 a.m. with same persons present.

New Business

Rural and Remote Broadband

Councillor Lynch advised that he attended Canada's Rural and Remote Broadband Community (CRRBC) Eastern Conference in North Bay, Ontario and will provide a report at the next meeting.

RESOLUTION NO. DP-C-23-05-67

Moved by Councillor Weir Seconded by Councillor Watt BE IT RESOLVED THAT the Development and Property Committee move into a closed meeting pursuant to Section 239 of the Municipal Act, 2001, as amended to discuss a proposed or pending acquisition or disposition of land (Renfrew County District School Board Potential Land (Deep River). Time: 11:48 a.m. CARRIED.

RESOLUTION NO. DP-C-23-05-69

Moved by Warden Emon Seconded by Councillor Weir THAT this meeting resume as an open meeting. Time: 11:56 a.m. CARRIED.

RESOLUTION NO. DP-C-23-05-70

Moved by Councillor Lynch Seconded by Councillor Watt THAT this meeting adjourn and the next regular meeting be held on June 13, 2023 at the Municipal Office in the Township of McNab/Braeside. Time: 11:57 a.m. CARRIED.

DP

COUNTY OF RENFREW

DEVELOPMENT AND PROPERTY DEPARTMENT REPORT

TO: Development and Property Committee

FROM: Jason Davis, Director of Development and Property

DATE: May 16, 2023

SUBJECT: Department Report

INFORMATION

1. Treasurer's Report

Attached as Appendix I is a copy of the March 2023 Treasurer's Report for the Development and Property Department.

2. High-Speed Internet

Attached as Appendix II is a news release from April 27, 2023 titled "Ontario Launches New Interactive High-Speed Internet Map", an online tool that will help people learn more about high-speed internet access that is available and/or coming soon across the Province.

3. Letter of Intent – Development of Land – Arnprior

Attached as Appendix III is a Letter of Intent from the First Baptist Church in Arnprior, Ontario regarding development of land located on Division Street in Arnprior to meet the need for affordable housing in the community. Staff will review the correspondence with Community Services staff for any potential alignment with their programs.

4. Canada Community Revitalization Fund (CCRF)

In 2021 staff applied for the Canada Community Revitalization Fund (CCRF) which aimed to help communities across Canada build and improve community infrastructure projects so they can rebound from the effects of the COVID-19 pandemic. With a national investment of \$500 million over two years, the Fund's purpose was to support not-for-profit organizations, municipalities and other community groups, as well as Indigenous communities:

- build new community infrastructure and revitalize existing assets;
- bring people back to public spaces safely as health measures ease; and,
- create jobs and stimulate local economies.

The Fund is being delivered by Canada's Regional Development Agencies (RDAs). County staff submitted an application for \$540,000 to complete the section of the Algonquin Trail in the Townships of Whitewater Region and Laurentian Valley from Turcotte Road to Old Mill Road (24kms). FedDev Ontario provided 75% funding (\$405,000) and this project was completed in 2021.

RESOLUTIONS

5. Association of Municipalities Ontario Conference Delegation Request

Recommendation: THAT the Development and Property Committee recommends that County Council approve the submission of delegation request for the Association of Municipalities Ontario (AMO) Conference Minister of Natural Resources/Minister of Municipal Affairs and Housing to address the issues of accurate and current flood mapping for the major rivers and tributaries in the region

Background

The County of Renfrew has experienced three flooding events since 2017 with the most recent this spring, which have had a significant impact on the local communities, infrastructure, and economy.

These events have caused extensive damage to homes, businesses, and public infrastructure, leading to the displacement of residents and substantial financial burdens on the affected areas.

It is crucial to address this issue proactively to minimize future damage and enhance our preparedness for potential flooding incidents. By developing accurate and up-to-date flood mapping models, we can better understand the areas at risk and implement appropriate preventive measures and emergency response plans. While the County has engaged with the Ministry of Natural Resources and Forestry through the Natural Resources (NRCan) Flood Hazard Identification and Mapping Program (FHIMP) to flow federal funding up to 50% for eligible activities for flood mapping projects, it is now apparent that additional and direct support is required to complete flood mapping modeling by the Province as they have the staffing and knowledge base to complete the flood modeling in a timely manner.

BY-LAWS

6. Request for Tender – PWC-2023-34 – Algonquin Trail Barriers

Recommendation: THAT the Development and Property Committee recommends to County Council that Contract PWC-2023-34 as submitted by Bonnechere Excavating Inc. (BEI), Renfrew, Ontario for new barriers on Algonquin Trail over Highway 17, 0.16km east of Menet Lake Road, United Townships of Head, Clara and Maria, in the amount of \$313,350 plus applicable taxes be approved; AND FURTHER THAT County Council pass a By-law to Authorize Execution of the Contract.

Background

Request for Tenders were requested and received for new barriers on an overpass bridge over Highway 17 on Algonquin Trail, 0.16km east of Menet Lake Road in the United Townships of Head, Clara and Maria as follows:

1.	Bonnechere Excavating Inc., Renfrew, Ontario – Option 1	\$313,350.00
2.	Bonnechere Excavating Inc., Renfrew, Ontario – Option 2	376,120.00
3.	DW Building Restoration Services Inc., Ottawa, Ontario – Option 1	510,035.47
4.	DW Building Restoration Services Inc., Ottawa, Ontario – Option 2	843,097.49
	All amounts exclude applicable taxes	

Snow Country Snowmobile Region – OFSC District 6 (Snow Country) is in the process of applying for a grant in order to undertake this project. If they are successful in attaining grant funding for the project, the County of Renfrew would contribute \$100,000 to the

project and Snow Country would proceed with the project.

Financial Implications

The 2023 Budget allocation for Algonquin Trail Development is \$4,177,792; which is to include a number of projects to develop the trail from County Road 55 (Paquette Road) northward. Staff confirm that there are sufficient funds in the 2023 Budget to complete this project as tendered, even more so if Snow Country should be successful in their grant application. Procurement for this tender followed the processes set out in Corporate Policy GA-01 Procurement of Goods and Service.

The Trails Advisory Committee held a meeting on May 11, 2023 and recommended that this project proceed as submitted.

7. Economic Development Division

Attached as Appendix IV is the Economic Development Division Report, prepared by Ms. Melissa Marquardt, Manager of Economic Development, providing an update on activities.

8. Ottawa Valley Tourist Association

Attached as Appendix V is the Ottawa Valley Tourist Association Report, prepared by Ms. Melissa Marquardt, Manager of Economic Development, providing an update on activities.

9. Enterprise Renfrew County

Attached as Appendix VI is the Enterprise Renfrew County Report, prepared by Ms. Melissa Marquardt, Manager of Economic Development, providing an update on activities.

10. Forestry

Attached as Appendix VII is the Forestry Report, prepared by Ms. Lacey Rose, County Forester, providing an update on activities.

11. Real Estate Division

Attached as Appendix VIII is the Real Estate Division Report, prepared by Mr. Kevin Raddatz, Manager of Real Estate, providing an update on activities.

12. Planning Division

Attached as Appendix IX is the Planning Division Report, prepared by Mr. Bruce Howarth, Manager of Planning Services, providing an update on activities.

Appendix I

			over / (under)	
	YTD ACTUAL	YTD BUDGET	VARIANCE	FULL YEAR BUDGET
PROPERTY - Pembroke Admin	<u>96,120</u>	<u>59,508</u>	<u>36,612</u>	<u>88,576</u>
Salaries	41,482	45,503	(4,021)	169,011
Employee Benefits	14,439	13,674	765	50,787
Advertising	0	249	(249)	1,000
Capital - under threshold	0	0	0	0
COVID	0	0	0	0
Depreciation	105,578	102,000	3,578	408,000
Elevator Maintenance	1,706	1,986	(280)	7,949
Garbage Disposal	1,167	1,590	(423)	6,355
Groundskeeping	1,291	1,440	(149)	5,764
Insurance	52,557	44,182	8,375	44,182
Janitorial Contract	34,680	22,275	12,405	89,100
Legal	0	501	(501)	2,000
Lights,Heat & Power	38,064	31,518	6,546	126,075
Mechanical	2,691	5,499	(2,808)	22,000
Memberships/Subscriptions	482	375	107	1,500
Miscellaneous	1,050	699	351	2,800
Office Supplies	2,328	4,467	(2,139)	17,860
Professional Development	0	1,251 0	(1,251)	5,000
Purchased Services	-		0	0
Recoveries - County	(128,447)	(131,532)	3,085	(526,130)
Recoveries - Other	0 0	(14,751)	14,751	(59,000)
Recruitment Repairs & Maintenance	3,753	189 11,250	(189) (7,497)	750 45,000
Revenue - Provincial - One Time	0	0	(7,497)	43,000
Security & Monitoring	473	1,569	(1,096)	6,273
Special Projects	473	9,999	(9,999)	40,000
Surplus Adjustment - Capital	26,068	78,000	(51,932)	312,000
Surplus Adjustment - Depreciation	(105,578)	(102,000)	(3,578)	(408,000)
Surplus Adjustment - TRF from Reserves	(103,570)	(73,251)	73,251	(293,000)
Surplus Adjustment - TRF to Reserves	ů O	(70,201)	0	(200,000)
Telephone	714	750	(36)	3,000
Travel	300	1,200	(900)	4,800
Vehicle Expenses	1,323	876	447	3,500
PROPERTY - Renfrew County Place	<u>(93,439)</u>	<u>(55,281)</u>	<u>(38,158)</u>	<u>(222,808)</u>
Salaries	<u>(00,400)</u> 15,170	23,699	(8,529)	88,027
Salaries	4,992	23,099	4,992	00,027
Capital - Under Threshold	4,992	0	4,992	0
	0	0	0	0
Depreciation	52,850	52,500	350	210,000
Elevator Maintenance	1,068	1,782	(714)	7,122
Garbage Removal	692	999	(307)	4,001
Groundskeeping	12,839	8,001	4,838	32,000
Insurance	23,340	19,495	3,845	19,495
Janitorial Contract	611	16,575	(15,964)	66,300
Lease Revenue- Outside	(92,664)	(84,240)	(8,424)	(336,954)
Lights,Heat & Power	13,912	24,345	(10,433)	97,375
Mechanical	8,410	4,371	4,039	17,478
Miscellaneous	0	1,263	(1,263)	5,046
Municipal Taxes	0	4,450	(4,450)	17,800
Office Supplies / Admin Costs	5,010	1,782	3,228	7,137
Recoveries - County	(84,947)	(84,948)	1	(339,790)
Recoveries - Outside	(4,590)	(4,450)	(140)	10 (17,800)
				-

	MAR 2023			
			over / (under)	
				FULL YEAR
Densie 9 Maintenance	YTD ACTUAL	YTD BUDGET	VARIANCE	BUDGET
Repairs & Maintenance Revenue - Provincial - One Time	2,720	10,089 0	(7,369) 0	40,356
Security & Monitoring	0	1,506	(1,506)	0 6,029
Surplus Adjustment - Capital	0	262,299	(262,299)	1,049,200
Surplus Adjustment - Depreciation	(52,850)	(52,500)	(350)	(210,000)
Surplus Adjustment - TRF from Reserves	(02,000)	(262,299)	262,299	(1,049,200)
Surplus Adjustment - TRF to Reserves	0	()	0	63,570
PROPERTY - Base Stations	<u>(49,117)</u>	<u>(41,145)</u>	<u>(7,972)</u>	<u>0</u>
BLDG - Repairs & Maint	1,389	11,268	(9,879)	45,051
Capital Under Threshold	0	0	0	0
COVID	0	0	0	0
Depreciation	15,431	15,600	(169)	62,400
Groundskeeping	22,129	11,745	10,384	46,979
Internal Charges	0	0	0	2,904
Janitorial Contract	5,071	8,292	(3,221)	33,173
Lights, Heat & Power	7,143	9,303	(2,160)	37,208
Mechanical	0	1,248	(1,248)	5,000
Misc - Building Expenses	0	1,848	(1,848)	7,346
Recoveries - County Recoveries - Provincial One Time	(84,848) 0	(84,849) 0	1 0	(339,394) 0
Surplus Adjustment - Capital	0	11,898	(11,898)	47,600
Surplus Adjustment - Depreciation	(15,431)	(15,600)	(11,898) 169	(62,400)
Surplus Adjustment - TRF from Reserves	(13,431)	(13,000) (11,898)	11,898	(47,600)
Surplus Adjustment - TRF to Reserves	0	(11,090)	0	161,733
	Ŭ	Ŭ	0	101,700
PROPERTY - Arnprior Office	<u>(15,514)</u>	<u>(18,345)</u>	<u>2,831</u>	<u>0</u>
Bldg - Repairs & Maintenance	0	330	(330)	1,322
Capital Under Threshold	0	0	0	0
COVID	0	0	0	0
Depreciation	9,610	9,600	10	38,400
Groundskeeping	5,160	1,032	4,128	4,124
Insurance	3,758	3,330	428	3,330
Janitorial Contract	9,474	7,500	1,974	30,000
Lights, Heat & Power	1,049	3,396	(2,347)	13,580
Mechanical	0	513	(513)	2,050
Misc Bldg Other	0	126	(126)	500
Recoverable County	(34,955)	(34,956)	1	(139,819)
Recoverable Outside	0	0	0	0
Revenue - Provincial - One Time	0	0	0	0
Security Surplus Adjustment - Capital	0	384	(384)	1,538
Surplus Adjustment - Capital Surplus Adjustment - Depreciation	0 (9.610)	0 (0,600)	0 (10)	0 (38,400)
Surplus Adjustment - Depreciation Surplus Adjustment - TRF from Reserves	(9,610) 0	(9,600) 0	(10) 0	(38,400) 0
Surplus Adjustment - TRF from Reserves	0	0	0	-
	0	0	U	83,375
PROPERTY - Renfrew OPP	<u>48,305</u>	<u>95,142</u>	<u>(46,837)</u>	<u>0</u>
Salaries / Benefits	11,265	7,767	3,498	28,849
Capital Under Threshold		· •	· •	

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Salaries / Benefits	11,265	7,767	3,498	28,849
Capital Under Threshold	0	0	0	0
Expenses Recoverable from Others	0	0	0	0
Garbage Removal	346	537	(191)	2,153
Groundskeeping	9,837	9,000	837	36,000
Insurance	20,853	15,043	5,810	15,043
Interest Expense	8,506	48,907	(40,401)	95,571

	MAR 2023			
			over / (under)	
				FULL YEAR
	<u>YTD ACTUAL</u>	<u>YTD BUDGET</u>	VARIANCE	BUDGET
Internal Charges	0	4,074	(4,074)	16,300
Depreciation	28,940	29,100	(160)	116,400
Mechanical	1,341	0	1,341	0
Municipal Taxes	0	11,500	(11,500)	46,000
Office Expenses	(2,177)	750	(2,927)	3,000
Repairs & Maint	4,315	8,076	(3,761)	32,298
Revenue - Lease - Base Rent	(116,283)	(116,283)	(0)	(465,134)
Revenue - Lease - Expense Recoveries	(39,715)	(43,248)	3,533	(172,986)
Security/Monitoring	999	0	999	0
Surplus Adjustment - Capital	0	10,251	(10,251)	41,000
Surplus Adjustment - Depreciation	(28,940) 0	(29,100)	160 10,251	(116,400)
Surplus Adjustment - From Reserves	149,019	(10,251) 149,019	10,251	(41,000) 300,281
Surplus Adjustment - Debt Principal Payments Surplus Adjustment - TRF To Reserves	149,019	149,019	0	62,625
	0	0	0	02,025
FORESTRY DEPT.	<u>(169,147)</u>	<u>31,468</u>	<u>(200,615)</u>	<u>76,777</u>
Salaries	44,100	62,488	(18,388)	224,954
Benefits	13,990	0	13,990	0
Advertising	492	150	342	600
Conventions	0	450	(450)	1,800
COVID	0	0	0	0
Depreciation	4,193	4,200	(7)	16,800
Legal	8,208	624	7,584	2,500
Memberships/Subscriptions	150	2,280	(2,130)	9,123
Miscellaneous	41	375	(334)	1,500
Office Supplies	997	750 624	247	3,000
Professional Development Recoveries - Other	0 0		(624) 1,299	2,500
Revenue - Provincial	(16,161)	(1,299) 0	(16,161)	(5,200) 0
Revenues - Timber Sales	(225,415)	(45,000)	(180,415)	(180,000)
Small Tools / Supplies	(223,413)	(43,000) 249	(100,413) (249)	(100,000) 1,000
Special Project	153	624	(471)	2,500
Special Project - Well Remediation	0	900	(900)	3,600
Surplus Adjustment - Capital	0	0	(000)	0
Surplus Adjustment - Depreciation	(4,193)	(4,200)	7	(16,800)
Surplus Adjustment - TRF from Reserves	0	0	0	(24,100)
Surplus Adjustment - TRF to Reserves	0	0	0	0
Travel	761	1,251	(490)	5,000
Tree Marking	0	501	(501)	2,000
Tree Planting	0	4,500	(4,500)	18,000
Vehicle Expenses	3,538	2,001	1,537	8,000
GIS	<u>47,995</u>	<u>56,300</u>	<u>(8,305)</u>	<u>209,880</u>
Salaries	19,914	41,401	(21,487)	153,771
Benefits	5,337	12,145	(6,808)	45,109
Cell Telephone/Pagers	0	0	0	0
Computer Supply/Maintenance	69,985	5,250	64,735	21,000
Conventions	0	126	(126)	500
Depreciation	1,420	1,500	(80)	6,000
Membership	0	0	0	0
Office Supplies	0	501	(501)	2,000
Professional Development	0	126	(126)	500
Recoveries - internal	0	(3,750)	3,750	(15,000)
Recoverable Outside	(2,301)	(375)	(1,926)	(1,500)
Recoverable - Prov	(44,940)	(18,750)	(26,190)	(75,000)
Recoveries - Municipal	0	(18,000)	18,000	12 ^(72,000)

	MAR 2023			
			over / (under)	
				FULL YEAR
	YTD ACTUAL	<u>YTD BUDGET</u>	VARIANCE	BUDGET
Special Projects - Flood Study	0	37,500	(37,500)	150,000
Surplus Adjustment - Capital	0	0	0	0
Surplus Adjustment - Depreciation	(1,420)	(1,500)	80	(6,000)
Surplus Adjustment - Transfer From Reserves	0	0	0	0
Travel	0	126	(126)	500
Weed Inspection	0	0	0	0
ECONOMIC DEVELOPMENT	<u>73,811</u>	<u>114,432</u>	<u>(40,621)</u>	455,029
Salaries	63,357	67,029	(3,672)	248,965
Benefits	21,634	21,081	(3,072)	78,303
Computer Maintenance	928	999	(71)	4,000
Conventions	0	999	(999)	4,000
Marketing Program	5,427	16,374	(10,947)	65,500
Memberships/Subscriptions	1,622	1,251	371	5,000
Office Expense	1,143	1,500	(357)	6,000
ON Winter Games expenses	1,100,808	1,000,000	100,808	1,000,000
ON Winter Games Recoveries - other	(251,370)	0	(251,370)	0
ON Winter Games Recoveries - Provincial	(851,918)	(1,000,000)	148,082	(1,000,000)
Professional Development/Staff Training	0	189	(189)	750
Recoveries-Other	(18,268)	(6,501)	(11,767)	(26,000)
Recoveries-Provincial	0	(19,056)	19,056	(76,219)
Recruitment	0	(10,000)	0	(10,210)
Special Projects - Agriculture	0	0	0	22,470
Special Projects -RED	204	29,316	(29,112)	117,260
Special Projects - RED Workforce	0	0	0	0
Travel	244	1,251	(1,007)	5,000
		,		,
ENTERPRISE CENTRE	<u>7,014</u>	<u>6,090</u>	<u>924</u>	<u>28,055</u>
Salaries	31,941	37,251	(5,310)	138,359
Salaries	01,041	••,=••	(-,,	,
Benefits	10,582	12,834	(2,252)	47,669
Benefits	10,582	12,834	(2,252)	47,669
Benefits COVID	10,582 0	12,834 0	(2,252) 0	47,669 0
Benefits COVID Marketing	10,582 0 509	12,834 0 1,500	(2,252) 0 (991)	47,669 0 6,000
Benefits COVID Marketing Office Expenses	10,582 0 509 939	12,834 0 1,500 717	(2,252) 0 (991) 222	47,669 0 6,000 2,869
Benefits COVID Marketing Office Expenses Professional Development	10,582 0 509 939 0	12,834 0 1,500 717 174	(2,252) 0 (991) 222 (174)	47,669 0 6,000 2,869 700
Benefits COVID Marketing Office Expenses Professional Development Purchased Service	10,582 0 509 939 0 1,598	12,834 0 1,500 717 174 1,599	(2,252) 0 (991) 222 (174) (1)	47,669 0 6,000 2,869 700 6,393
Benefits COVID Marketing Office Expenses Professional Development Purchased Service Recoveries - Federal	10,582 0 509 939 0 1,598 0	12,834 0 1,500 717 174 1,599 0	(2,252) 0 (991) 222 (174) (1) 0	47,669 0 6,000 2,869 700 6,393 0
Benefits COVID Marketing Office Expenses Professional Development Purchased Service Recoveries - Federal Recoveries - Municipalities	10,582 0 509 939 0 1,598 0 (6,000)	12,834 0 1,500 717 174 1,599 0 (6,000)	(2,252) 0 (991) 222 (174) (1) 0 0	47,669 0 6,000 2,869 700 6,393 0 (6,000)
Benefits COVID Marketing Office Expenses Professional Development Purchased Service Recoveries - Federal Recoveries - Municipalities Recoveries - Other	10,582 0 509 939 0 1,598 0 (6,000) 0	12,834 0 1,500 717 174 1,599 0 (6,000) (2,499)	(2,252) 0 (991) 222 (174) (1) 0 0 2,499	47,669 0 6,000 2,869 700 6,393 0 (6,000) (10,000)
Benefits COVID Marketing Office Expenses Professional Development Purchased Service Recoveries - Federal Recoveries - Municipalities Recoveries - Other Recoveries - Provincial	10,582 0 509 939 0 1,598 0 (6,000) 0 (33,680)	$\begin{array}{c} 12,834\\ 0\\ 1,500\\ 717\\ 174\\ 1,599\\ 0\\ (6,000)\\ (2,499)\\ (42,792)\end{array}$	(2,252) 0 (991) 222 (174) (1) 0 0 2,499 9,112	47,669 0 6,000 2,869 700 6,393 0 (6,000) (10,000) (171,165)
Benefits COVID Marketing Office Expenses Professional Development Purchased Service Recoveries - Federal Recoveries - Municipalities Recoveries - Other Recoveries - Provincial Recoveries - Provincial - One Time	10,582 0 509 939 0 1,598 0 (6,000) 0 (33,680) (9,898)	$\begin{array}{c} 12,834 \\ 0 \\ 1,500 \\ 717 \\ 174 \\ 1,599 \\ 0 \\ (6,000) \\ (2,499) \\ (42,792) \\ 0 \end{array}$	(2,252) 0 (991) 222 (174) (1) 0 2,499 9,112 (9,898)	47,669 0 6,000 2,869 700 6,393 0 (6,000) (10,000) (171,165) 0
Benefits COVID Marketing Office Expenses Professional Development Purchased Service Recoveries - Federal Recoveries - Municipalities Recoveries - Other Recoveries - Other Recoveries - Provincial Recoveries - Provincial Recoveries - Provincial - One Time Recruitment	10,582 0 509 939 0 1,598 0 (6,000) 0 (33,680) (9,898) 0	$\begin{array}{c} 12,834 \\ 0 \\ 1,500 \\ 717 \\ 174 \\ 1,599 \\ 0 \\ (6,000) \\ (2,499) \\ (42,792) \\ 0 \\ 0 \\ 0 \end{array}$	(2,252) 0 (991) 222 (174) (1) 0 0 2,499 9,112 (9,898) 0	$\begin{array}{c} 47,669\\ 0\\ 6,000\\ 2,869\\ 700\\ 6,393\\ 0\\ (6,000)\\ (10,000)\\ (171,165)\\ 0\\ 0\\ \end{array}$
Benefits COVID Marketing Office Expenses Professional Development Purchased Service Recoveries - Federal Recoveries - Municipalities Recoveries - Other Recoveries - Other Recoveries - Provincial Recoveries - Provincial - One Time Recruitment Special Projects	10,582 0 509 939 0 1,598 0 (6,000) 0 (33,680) (9,898) 0 9,898	$\begin{array}{c} 12,834 \\ 0 \\ 1,500 \\ 717 \\ 174 \\ 1,599 \\ 0 \\ (6,000) \\ (2,499) \\ (42,792) \\ 0 \\ 0 \\ 0 \\ 2,499 \end{array}$	(2,252) 0 (991) 222 (174) (1) 0 2,499 9,112 (9,898) 0 7,399	47,669 0 6,000 2,869 700 6,393 0 (6,000) (10,000) (171,165) 0 0 0 10,000
Benefits COVID Marketing Office Expenses Professional Development Purchased Service Recoveries - Federal Recoveries - Municipalities Recoveries - Other Recoveries - Other Recoveries - Provincial Recoveries - Provincial - One Time Recruitment Special Projects Special Projects - Summer Company	10,582 0 509 939 0 1,598 0 (6,000) 0 (33,680) (9,898) 0 9,898 0	$\begin{array}{c} 12,834\\ 0\\ 1,500\\ 717\\ 174\\ 1,599\\ 0\\ (6,000)\\ (2,499)\\ (42,792)\\ 0\\ 0\\ 2,499\\ 3,300\end{array}$	(2,252) 0 (991) 222 (174) (1) 0 2,499 9,112 (9,898) 0 7,399 (3,300)	47,669 0 6,000 2,869 700 6,393 0 (6,000) (10,000) (171,165) 0 0 0 10,000 13,200
Benefits COVID Marketing Office Expenses Professional Development Purchased Service Recoveries - Federal Recoveries - Municipalities Recoveries - Other Recoveries - Other Recoveries - Provincial Recoveries - Provincial - One Time Recruitment Special Projects Special Projects - Summer Company Starter Company - Provincial Revenue	10,582 0 509 939 0 1,598 0 (6,000) 0 (33,680) (9,898) 0 9,898 0 0 (1,043)	$\begin{array}{c} 12,834\\ 0\\ 1,500\\ 717\\ 174\\ 1,599\\ 0\\ (6,000)\\ (2,499)\\ (42,792)\\ 0\\ 0\\ 2,499\\ 3,300\\ (18,000)\end{array}$	(2,252) 0 (991) 222 (174) (1) 0 2,499 9,112 (9,898) 0 7,399 (3,300) 16,957	47,669 0 6,000 2,869 700 6,393 0 (6,000) (10,000) (171,165) 0 0 10,000 13,200 (72,000)
Benefits COVID Marketing Office Expenses Professional Development Purchased Service Recoveries - Federal Recoveries - Municipalities Recoveries - Municipalities Recoveries - Other Recoveries - Other Recoveries - Provincial Recoveries - Provincial - One Time Recruitment Special Projects Special Projects - Summer Company Starter Company - Provincial Revenue Starter Company - Special Projects	10,582 0 509 939 0 1,598 0 (6,000) 0 (33,680) (9,898) 0 9,898 0 (1,043) 1,043	$\begin{array}{c} 12,834\\ 0\\ 1,500\\ 717\\ 174\\ 1,599\\ 0\\ (6,000)\\ (2,499)\\ (42,792)\\ 0\\ 0\\ 2,499\\ 3,300\\ (18,000)\\ 18,000\end{array}$	(2,252) 0 (991) 222 (174) (1) 0 2,499 9,112 (9,898) 0 7,399 (3,300) 16,957 (16,957)	47,669 0 6,000 2,869 700 6,393 0 (6,000) (10,000) (171,165) 0 0 10,000 13,200 (72,000) 72,000
Benefits COVID Marketing Office Expenses Professional Development Purchased Service Recoveries - Federal Recoveries - Municipalities Recoveries - Municipalities Recoveries - Other Recoveries - Other Recoveries - Provincial Recoveries - Provincial - One Time Recruitment Special Projects Special Projects - Summer Company Starter Company - Provincial Revenue Starter Company - Special Projects Summer Company - Provincial Revenue	10,582 0 509 939 0 1,598 0 (6,000) 0 (33,680) (9,898) 0 9,898 0 9,898 0 (1,043) 1,043 0	$\begin{array}{c} 12,834\\ 0\\ 1,500\\ 717\\ 174\\ 1,599\\ 0\\ (6,000)\\ (2,499)\\ (42,792)\\ 0\\ 0\\ 2,499\\ 3,300\\ (18,000)\\ 18,000\\ (3,300)\end{array}$	(2,252) 0 (991) 222 (174) (1) 0 2,499 9,112 (9,898) 0 7,399 (3,300) 16,957 (16,957) 3,300	47,669 0 6,000 2,869 700 6,393 0 (6,000) (10,000) (171,165) 0 0 10,000 13,200 (72,000) 72,000 (13,200)
Benefits COVID Marketing Office Expenses Professional Development Purchased Service Recoveries - Federal Recoveries - Municipalities Recoveries - Other Recoveries - Other Recoveries - Provincial Recoveries - Provincial - One Time Recruitment Special Projects Special Projects - Summer Company Starter Company - Provincial Revenue Starter Company - Provincial Revenue Starter Company - Provincial Revenue Telephone/Internet Access Travel	$\begin{array}{c} 10,582\\ 0\\ 509\\ 939\\ 0\\ 1,598\\ 0\\ (6,000)\\ 0\\ (6,000)\\ 0\\ (33,680)\\ (9,898)\\ 0\\ 9,898\\ 0\\ 9,898\\ 0\\ (1,043)\\ 1,043\\ 0\\ 969\\ 155\end{array}$	$\begin{array}{c} 12,834\\ 0\\ 1,500\\ 717\\ 174\\ 1,599\\ 0\\ (6,000)\\ (2,499)\\ (42,792)\\ 0\\ 0\\ 2,499\\ 3,300\\ (18,000)\\ 18,000\\ (3,300)\\ 558\\ 249\end{array}$	(2,252) 0 (991) 222 (174) (1) 0 2,499 9,112 (9,898) 0 7,399 (3,300) 16,957 (16,957) 3,300 411 (94)	47,669 0 6,000 2,869 700 6,393 0 (6,000) (10,000) (171,165) 0 0 10,000 13,200 (72,000) 72,000 (13,200) 2,230 1,000
Benefits COVID Marketing Office Expenses Professional Development Purchased Service Recoveries - Federal Recoveries - Municipalities Recoveries - Other Recoveries - Other Recoveries - Provincial Recoveries - Provincial - One Time Recruitment Special Projects Special Projects - Summer Company Starter Company - Provincial Revenue Starter Company - Provincial Revenue Starter Company - Provincial Revenue Starter Company - Provincial Revenue Telephone/Internet Access Travel	10,582 0 509 939 0 1,598 0 (6,000) 0 (33,680) (9,898) 0 9,898 0 9,898 0 (1,043) 1,043 1,043 0 969 155 72,176	12,834 0 1,500 717 174 1,599 0 (6,000) (2,499) (42,792) 0 0 2,499 3,300 (18,000) 18,000 (3,300) 558 249 <u>77,270</u>	(2,252) 0 (991) 222 (174) (1) 0 0 2,499 9,112 (9,898) 0 7,399 (3,300) 16,957 (16,957) 3,300 411 (94)	47,669 0 6,000 2,869 700 6,393 0 (6,000) (10,000) (171,165) 0 0 10,000 13,200 (72,000) 72,000 (13,200) 2,230 1,000
Benefits COVID Marketing Office Expenses Professional Development Purchased Service Recoveries - Federal Recoveries - Municipalities Recoveries - Other Recoveries - Other Recoveries - Provincial Recoveries - Provincial - One Time Recruitment Special Projects Special Projects - Summer Company Starter Company - Provincial Revenue Starter Company - Provincial Revenue Starter Company - Provincial Revenue Starter Company - Provincial Revenue Telephone/Internet Access Travel	10,582 0 509 939 0 1,598 0 (6,000) 0 (33,680) (9,898) 0 9,898 0 (1,043) 1,043 0 969 155 <u>72,176</u> 46,031	12,834 0 1,500 717 174 1,599 0 (6,000) (2,499) (42,792) 0 0 2,499 3,300 (18,000) 18,000 (3,300) 558 249 <u>77,270</u> 48,975	(2,252) 0 (991) 222 (174) (1) 0 0 2,499 9,112 (9,898) 0 7,399 (3,300) 16,957 (16,957) 3,300 411 (94) (5,094) (2,944)	47,669 0 6,000 2,869 700 6,393 0 (6,000) (10,000) (171,165) 0 0 (10,000 10,000 13,200 (72,000) 72,000 (13,200) 2,230 1,000 290,275 181,904
Benefits COVID Marketing Office Expenses Professional Development Purchased Service Recoveries - Federal Recoveries - Municipalities Recoveries - Other Recoveries - Other Recoveries - Provincial Recoveries - Provincial - One Time Recruitment Special Projects Special Projects Special Projects - Summer Company Starter Company - Provincial Revenue Starter Company - Provincial Revenue Starter Company - Provincial Revenue Starter Company - Provincial Revenue Telephone/Internet Access Travel OTTAWA VALLEY TOURIST ASSOCIATION Salaries Benefits	10,582 0 509 939 0 1,598 0 (6,000) 0 (33,680) (9,898) 0 9,898 0 (1,043) 1,043 0 969 155 <u>72,176</u> 46,031 14,681	12,834 0 1,500 717 174 1,599 0 (6,000) (2,499) (42,792) 0 0 (42,792) 0 0 2,499 3,300 (18,000) 18,000 (3,300) 558 249 77,270 48,975 16,831	(2,252) 0 (991) 222 (174) (1) 0 0 2,499 9,112 (9,898) 0 7,399 (3,300) 16,957 (16,957) 3,300 411 (94) (2,944) (2,150)	47,669 0 6,000 2,869 700 6,393 0 (6,000) (10,000) (171,165) 0 0 10,000 13,200 (72,000) 72,000 (13,200) 2,230 1,000 290,275 181,904 62,516
Benefits COVID Marketing Office Expenses Professional Development Purchased Service Recoveries - Federal Recoveries - Municipalities Recoveries - Other Recoveries - Other Recoveries - Provincial Recoveries - Provincial - One Time Recruitment Special Projects Special Projects Special Projects Special Projects - Summer Company Starter Company - Provincial Revenue Starter Company - Provincial Revenue Starter Company - Provincial Revenue Starter Company - Provincial Revenue Telephone/Internet Access Travel OTTAWA VALLEY TOURIST ASSOCIATION Salaries Benefits Direct Contribution to OVTA	10,582 0 509 939 0 1,598 0 (6,000) 0 (33,680) (9,898) 0 (9,898) 0 (1,043) 1,043 0 969 155 <u>72,176</u> 46,031 14,681 11,464	12,834 0 1,500 717 174 1,599 0 (6,000) (2,499) (42,792) 0 0 (42,792) 0 0 2,499 3,300 (18,000) 18,000 (3,300) 558 249 77,270 48,975 16,831 11,464	(2,252) 0 (991) 222 (174) (1) 0 0 2,499 9,112 (9,898) 0 7,399 (3,300) 16,957 (16,957) 3,300 411 (94) (2,944) (2,150) (0)	47,669 0 6,000 2,869 700 6,393 0 (6,000) (10,000) (171,165) 0 0 10,000 13,200 (72,000) 72,000 (13,200) 2,230 1,000 290,275 181,904 62,516 45,855
Benefits COVID Marketing Office Expenses Professional Development Purchased Service Recoveries - Federal Recoveries - Municipalities Recoveries - Other Recoveries - Other Recoveries - Provincial Recoveries - Provincial - One Time Recruitment Special Projects Special Projects Special Projects - Summer Company Starter Company - Provincial Revenue Starter Company - Provincial Revenue Starter Company - Provincial Revenue Starter Company - Provincial Revenue Telephone/Internet Access Travel OTTAWA VALLEY TOURIST ASSOCIATION Salaries Benefits	10,582 0 509 939 0 1,598 0 (6,000) 0 (33,680) (9,898) 0 9,898 0 (1,043) 1,043 0 969 155 <u>72,176</u> 46,031 14,681	12,834 0 1,500 717 174 1,599 0 (6,000) (2,499) (42,792) 0 0 (42,792) 0 0 2,499 3,300 (18,000) 18,000 (3,300) 558 249 77,270 48,975 16,831	(2,252) 0 (991) 222 (174) (1) 0 0 2,499 9,112 (9,898) 0 7,399 (3,300) 16,957 (16,957) 3,300 411 (94) (2,944) (2,150)	47,669 0 6,000 2,869 700 6,393 0 (6,000) (10,000) (171,165) 0 0 10,000 13,200 (72,000) 72,000 (13,200) 2,230 1,000 290,275 181,904 62,516
Benefits COVID Marketing Office Expenses Professional Development Purchased Service Recoveries - Federal Recoveries - Other Recoveries - Other Recoveries - Provincial Recoveries - Provincial - One Time Recruitment Special Projects Special Projects Special Projects Starter Company - Provincial Revenue Starter Company - Provincial Revenue Starter Company - Provincial Revenue Telephone/Internet Access Travel OTTAVA VALLEY TOURIST ASSOCIATION Salaries Benefits Direct Contribution to OVTA Recoveries	$10,582 \\ 0 \\ 509 \\ 939 \\ 0 \\ 1,598 \\ 0 \\ (6,000) \\ 0 \\ (33,680) \\ (9,898) \\ 0 \\ (9,898) \\ 0 \\ (9,898) \\ 0 \\ (1,043) \\ 1,043 \\ 0 \\ 969 \\ 155 \\ \hline {\bf 72,176} \\ 46,031 \\ 14,681 \\ 11,464 \\ 0 \\ \hline \end{tabular}$	$\begin{array}{c} 12,834\\ 0\\ 1,500\\ 717\\ 174\\ 1,599\\ 0\\ (6,000)\\ (2,499)\\ (42,792)\\ 0\\ (42,792)\\ 0\\ (42,792)\\ 0\\ 0\\ 2,499\\ 3,300\\ (18,000)\\ 18,000\\ (3,300)\\ 18,000\\ (3,300)\\ 558\\ 249\\ \hline \begin{array}{c} 77,270\\ 48,975\\ 16,831\\ 11,464\\ 0\\ \end{array}$	(2,252) 0 (991) 222 (174) (1) 0 2,499 9,112 (9,898) 0 7,399 (3,300) 16,957 (16,957) 3,300 411 (94) (2,944) (2,150) (0) 0	$\begin{array}{r} 47,669\\ 0\\ 6,000\\ 2,869\\ 700\\ 6,393\\ 0\\ (6,000)\\ (10,000)\\ (10,000)\\ (171,165)\\ 0\\ 0\\ 10,000\\ 13,200\\ (72,000)\\ 72,000\\ (13,200)\\ 2,230\\ 1,000\\ \hline \\ \begin{array}{r} 290,275\\ 181,904\\ 62,516\\ 45,855\\ 0\\ \end{array}$
Benefits COVID Marketing Office Expenses Professional Development Purchased Service Recoveries - Federal Recoveries - Municipalities Recoveries - Other Recoveries - Other Recoveries - Provincial Recoveries - Provincial - One Time Recruitment Special Projects Special Projects Special Projects Special Projects - Summer Company Starter Company - Provincial Revenue Starter Company - Provincial Revenue Starter Company - Provincial Revenue Starter Company - Provincial Revenue Telephone/Internet Access Travel OTTAWA VALLEY TOURIST ASSOCIATION Salaries Benefits Direct Contribution to OVTA	10,582 0 509 939 0 1,598 0 (6,000) 0 (33,680) (9,898) 0 (9,898) 0 (1,043) 1,043 0 969 155 <u>72,176</u> 46,031 14,681 11,464	12,834 0 1,500 717 174 1,599 0 (6,000) (2,499) (42,792) 0 0 (42,792) 0 0 2,499 3,300 (18,000) 18,000 (3,300) 558 249 77,270 48,975 16,831 11,464	(2,252) 0 (991) 222 (174) (1) 0 0 2,499 9,112 (9,898) 0 7,399 (3,300) 16,957 (16,957) 3,300 411 (94) (2,944) (2,150) (0)	47,669 0 6,000 2,869 700 6,393 0 (6,000) (10,000) (171,165) 0 0 10,000 13,200 (72,000) 72,000 (13,200) 2,230 1,000 290,275 181,904 62,516 45,855

			over / (under)	
				FULL YEAR
	YTD ACTUAL	<u>YTD BUDGET</u>	VARIANCE	BUDGET
Employee Benefits	60,235	60,115	120	223,283
Computer Supplies / Maintenance	1,185	3,000	(1,815)	12,000
Conventions	834	1,251	(417)	5,000
Purchased Service	0	6,731	(6,731)	25,000
Land Division Advertisement Costs	0	0	0	0
Legal Fees	0	249	(249)	1,000
Memberships	504	1,425	(921)	5,700
Office Expense	885	4,227	(3,342)	16,913
Professional Development	150	1,500	(1,350)	6,000
Recoveries - Provincial - One Time	0	0	0	0
Recruitment	0	510	(510)	2,040
Revenues - Municipal Projects	(8,000)	(9,999)	1,999	(40,000)
Revenues - Official Plan Fees	(500)	0	(500)	0
Revenues - Other	(145)	(3,000)	2,855	(12,000)
Revenues - Service Charges	0	(8,751)	8,751	(35,000)
Revenues - Severance Applications	(77,585)	(43,500)	(34,085)	(174,000)
Revenues - Subdivision Applications	(6,650)	(12,501)	5,851	(50,000)
Special Project & Official Plan	852	2,001	(1,149)	8,000
Surplus Adjustment - Capital	0	0	0	0
Surplus Adjustment - TRF from Reserves	0	0	0	0
Travel	2,741	5,001	(2,260)	20,000
Total Development & Property	177,954	541,816	(363,862)	1,712,731

Ontario Launches New Interactive High-Speed Internet Map

Province announces service providers for 14 high-speed internet projects

April 27, 2023 Infrastructure

THUNDER BAY — The Ontario government is launching a <u>new interactive map</u> that will make it easier for residents and businesses to learn more about provincially funded high-speed internet projects across the province. Users can search the map by address, community or municipality to find project details, including information on construction status and internet service providers that will be delivering reliable high-speed internet in unserved and underserved communities.

"I am so proud to launch this new online tool that will help people learn more about high-speed internet access currently available and coming soon to communities across the province," said Kinga Surma, Minister of Infrastructure. "This user friendly map will provide Ontarians with the latest information about our government's progress in bringing reliable high-speed internet access to every community by the end of 2025. Through our ambitious plan, our government will ensure that no community will be left behind in today's digital world."

Ontario has finalized agreements totalling more than \$2.3 billion for nearly 200 high-speed internet and cellular projects across the province. As part of these agreements, the Ontario government is announcing the internet service providers for <u>14 high-speed internet projects</u> that will receive over \$8.4 million in provincial funding through the Improving Connectivity for Ontario (ICON) program. These projects, which are also featured on the <u>new high-speed internet map</u>, will bring reliable high-speed internet access to more than 11,000 homes and businesses across the province.

Ontario is providing families, businesses and communities with the infrastructure they need by investing more than \$184 billion over the next 10 years in roads, highways, public transit, hospitals, long-term care homes, schools, and high-speed internet.

Quick Facts

- The Ontario government is investing nearly \$4 billion to bring access to reliable high-speed internet for every community across the province by the end of 2025. This is the largest single investment in high-speed internet, in any province, by any government in Canadian history.
- In 2021, Ontario passed the Supporting Broadband and Infrastructure Expansion <u>Act, 2021</u> to help speed up construction of broadband projects. To build upon this legislation, the Ontario government passed the **<u>Getting Ontario Connected</u>** <u>Act, 2022</u> which further reduces barriers, duplication and delays.
- High-speed internet provides easy access to more than 55 ServiceOntario ulletonline services. Renew your health card, driver's products and more at <u>Ontario.ca/Renew</u>, book appointments at <u>Ontario.ca/Appointment</u>, and sign up for important renewal reminders at Ontario.ca/Reminders or at 1-800-387-3445 (TTY 1-800-268-7095).

Quotes

"The new interactive map will enable Ontarians to track the status of broadband infrastructure projects in their community and across the province with confidence. This step forward is another example of our government's commitment to expand access to high-speed internet to rural communities across the province to ensure people can live, work and farm wherever they want."

- Lisa Thompson Minister of Agriculture, Food and Rural Affairs

"Our government is taking action to improve access to reliable high-speed internet for Northern Ontarians. We recognize the importance of broadband for education, job creation and economic growth to keep the North connected and competitive."

- Greg Rickford

Minister of Northern Development and Minister of Indigenous Affairs

"High-speed internet and cellular services are a game changer for our communities, offering connections to a world of opportunities. The Ontario government is making good on its promise to deliver them. This interactive tool will help our residents track when services are coming and who is providing them."

> - Colin Best President, Association of Municipalities of Ontario

Additional Resources

- <u>Bringing High-Speed Internet Access to More Residents and Businesses</u>
- Ontario connects: making high-speed internet accessible in every community
- <u>Accelerated High-Speed Internet Program</u>
- Ontario Builds: our infrastructure plan

Media Contacts

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Sofia Sousa-Dias

Communications Branch

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Accessibility

Privacy

Contact us

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https://news.ontario.ca/en/release/1002986/ontario-launches-new-interactive-high-speed-internet-map

FIRST BAPTIST CHURCH LOVING & KNOWING GOD-KNOWING & LOVING PEOPLE 279 Alicia St., Arnprior, Ontario K7S 1H6 Phone (613) 623-3993 Fax (613) 623-5262 Web Site: www.fbc-online.ca Email: office@fbc-online.ca MAY 0 5 2023 May 2, 2023

Letter of Intent

Kelly Dear

To Whom It-May Concern:

The following is to be considered a formal "Letter of Intent" regarding the development of land located on Division Street in Arnprior, Ontario.

The property, approximately 9.5 acres, was acquired by First Baptist Church (FBC) in 1996 with a view to building a new church. We recognize the pressing need for affordable housing and as stewards of this land, we hope to use a sizeable portion of it to meet various housing needs in our community. Those needs include affordable housing for seniors, low-income families, single-parent families, people with disabilities, and those requiring assisted living accommodation.

Documentation pertaining to the purchase of the property and a legal survey is available upon request.

With respect to providing affordable housing, FBC is open to working with various government agencies, local, provincial, and federal, who may be looking to subsidize or assist financially in the completion of this project. Consideration will also be given to private developers whose experience and motivation would be aimed at providing affordable housing for one or more of the aforementioned community groups.

The property does include a former dump site which operated privately many years ago and occupies a relatively small amount of the acreage. As such, an environmental assessment would be needed to identify the degree to which remediation, if any, would be required.

Along with affordable housing, FBC would set aside a portion of the land for a multi-use church facility that could double as a community center. To accomplish this, we are open to providing land for both traditional "market value" residential development as well as a variety of affordable housing options. To date, preliminary site plans are under consideration, as provided by the Hobin architectural firm, and are available upon request. Understandably, these plans are subject to change upon agreement with prospective development partners.

FBC would be interested in cultivating a governance model, allowing for a degree of ongoing oversight of the affordable housing component. This could take the form of membership on a Board of Directors, or other organization able to ensure proper maintenance, supervision of residents, and long-term viability of the project.

Being entrusted with this land, FBC wants to serve those in need in our community through affordable housing, as an expression of our faith in the Lord Jesus Christ, believing that *"Unless the Lord builds the house, its builders labour in vain. Unless the Lord watches over the city, the watchmen stand guard in vain."* (Psalm 127)

We would welcome your expression of interest in this matter and look forward to hearing from you in the near future. Please send your response to the FBC address noted above, attention Dave Oulton, chairman FBC Land Development Committee.

Thank you, Dave Oulton

On behalf of the FBC Land Development Committee

COUNTY OF RENFREW

BY-LAW NUMBER

A BY-LAW FOR THE EXECUTION OF CONTRACT PWC-2023-34 FOR THE NEW BARRIERS ON THE ALGONQUIN TRAIL OVER HIGHWAY 17

WHEREAS under Section 11 of the Municipal Act, 2001, S.O. 2001, c.25, as amended, provides that a municipality has the authority to pass by-laws to enter into contracts to construct and maintain culture, parks, recreation and heritage;

AND WHEREAS public tenders were requested for new barriers on the Algonquin Trail over Highway 17, 0.16km east of Menet Lake Road, United Townships of Head, Clara and Maria, under Contract PWC-2023-34;

AND WHEREAS the tender submitted by Bonnechere Excavating Inc. (BEI), Renfrew, Ontario was reviewed and accepted by the Development and Property Committee.

NOW THEREFORE the Council of the Corporation of the County of Renfrew hereby enacts:

- 1. THAT the Council of the County of Renfrew approve of the awarding of Contract PWC-2023-34 for new barriers on the Algonquin Trail over Highway 17, 0.16km east of Menet Lake Road as submitted by Bonnechere Excavating Inc. (BEI), Renfrew, Ontario in the amount of \$313,350 plus applicable taxes.
- 2. THAT the Warden and Clerk be empowered to do and execute all things, papers and documents necessary to the execution of the said contract.
- 3. That this By-law shall come into force and take effect upon the passing thereof.

READ a first time this 31st day of May 2023.

READ a second time this 31st day of May 2023.

READ a third time and finally passed this 31st day of May 2023.

PETER EMON, WARDEN

CRAIG KELLEY, CLERK

ECONOMIC DEVELOPMENT DIVISION REPORT

Prepared by: Melissa Marquardt, Manager of Economic Development Prepared for: Development and Property Committee May 16, 2023

INFORMATION

1. **2023** and **2024** Taste of the Valley Dates and Locations

Expressions of Interest were received from a number of municipalities to host a Taste of the Valley event in their respective community in 2023 and 2024. Following a review of expressions of interest received, the Economic Development team are pleased to announce the dates and locations for 2023 and 2024.

2023	2024
August 12, 2023	August 10, 2024
Eganville Arena	The Railway Station, Barry's Bay
Township of Bonnechere Valley	Township of Madawaska Valley
September 9, 2023	September 7, 2024
Calabogie Rink and Community Centre	Municipal Parking Lot, Killaloe
Township of Greater Madawaska	Township of Killaloe, Hagarty and Richards
September 30, 2023	September 28, 2024
Town Hall Parking Lot	Civic Centre
Town of Deep River	Town of Petawawa
October 14, 2023	October 12, 2024
Cobden Fairgrounds	Cobden Fairgrounds
Township of Whitewater Region	Township of Whitewater Region
December 16, 2023 (Holiday Edition)	(Holiday Edition)
Germania Club	Date and Location to be confirmed
City of Pembroke	following 2023 event.

Vendor applications will open online in May for the 2023 season. For more information visit <u>www.TOTV.ca</u>

2. Community Economic Development 101

On May 3, 2023, in Cobden, the Ontario Ministry of Agriculture, Food and Rural Affairs (OMAFRA) Economic Development Division, represented by Karen Fischer and Carolyn Puterbough, delivered a Community Economic Development (CED) 101 workshop to elected officials, municipal staff and community leaders.

The purpose of the workshop was to share the basics about economic development in a community and how the concepts can be applied in a municipal environment. A copy of the presentation and CED inventory guide are attached as Appendix ED-I.

3. Canadian Nuclear Laboratories Announces World's First Micro-Modular Reactor in Chalk River

On May 11, 2023, Canadian Nuclear Laboratories (CNL) officially announced that Chalk River will be the site of the world's first micro-modular reactor. Built by Global First Power, the reactor will be a demonstration site for remote communities to see how the technology works. <u>https://ottawa.ctvnews.ca/world-s-first-micro-modular-reactor-tobe-built-in-chalk-river-ont-1.6395109</u>.

4. Atomic Energy of Canada Limited/Canadian Nuclear Laboratories – County Day

Attached as Appendix ED-II is an invite from Atomic Energy of Canada Limited and Canadian Nuclear Laboratories (AECL/CNL) to attend a County Day with colleagues and community leaders from Renfrew and Pontiac Counties on June 2, 2023 from 10:00 a.m. until 3:00 p.m. at the Chalk River Laboratories.

RESOLUTIONS

5. Letter of Support for Canadian Nuclear Laboratories' Near Surface Disposal Facility

Recommendation: THAT the Development and Property Committee recommends to County Council that a letter under the Warden's signature be sent to Canadian Nuclear Laboratories (CNL) in support of their proposal to construct a Near Surface Disposal Facility (NSDF) in Chalk River.

Background

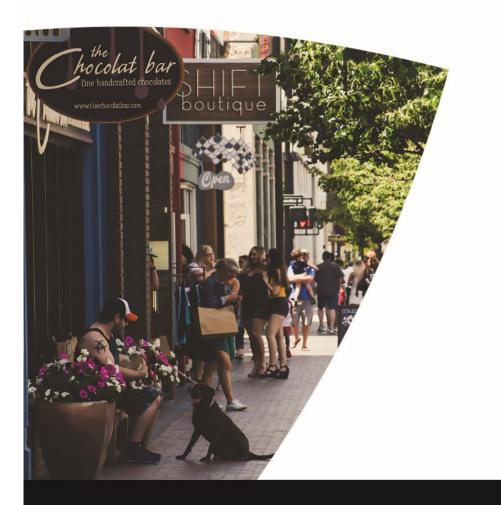
The Canadian Nuclear Safety Commission (CNSC) has extended the review period for this proposal in order to provide additional time for CNL to continue to engage with Indigenous Communities. This means that an oral hearing will be held to hear from certain Indigenous Communities and CNL on June 27, 2023.

As part of this process, the CNSC is accepting written submissions from Intervenors that provided an oral presentation at the Part 2 hearing that took place in 2022. The County of Renfrew made an oral presentation/written submission on April 7, 2022, which is attached as Appendix ED-III.

CNL is requesting that the County of Renfrew consider submitting another written letter of support to the CNSC as part of this stage of the process, reinstating the County's support for the project for all of the same reasons previously outlined in April 2022. CNL has suggested the only other addition to the letter for consideration is to include a sense of urgency for the process to come to a conclusion, so that CNL can begin the process of addressing the low-level waste issue as soon as possible.

The deadline to submit the written intervention is May 31, 2023.

Community Economic Development (CED) 101 A guide to list your economic development inventory



Ministry of Agriculture, Food and Rural Affairs



Community Economic Development (CED) 101 A Guide to list your economic development inventory

Contact Information : Agricultural Information Contact Centre: 1-877-424-1300

E-mail: ag.info.omafra@ontario.ca

www.Ontario.ca/ Rural

Community Economic Development 101 Inventory

The inventory list is comprised of nine community economic development activities.



The inventory list can be used in one of two ways.

- 1. the user lists the activities of a single organization.
- 2 the user the lists activities of multiple organizations at the same time. In either case, the process is the same.

The first column called *Activities*, lists activities that pertain to economic development. To help you complete the table, a brief description of each activity is included later in this document.

The second column under *Organization*, enter the name of organization(s) engaged in the activity. Note that if there no organization engaged in the activity, leave this row empty.

• Example: Municipality, Business Improvement Area, Chamber of Commerce etc.

For the third column identify the organization's role, whether they will be playing a *Lead* or a *Support* role. For the purpose of this exercise, playing a leading or supporting role requires that the organization be able to demonstrate, in a tangible way, that they have allocated resources to the activity in question (financial commitment in budget, staff time allocated in work plan, etc.).

The fourth column asks the user to *comment on the precise nature of the activity* in which the organization is engaged. Aim to be as specific as possible.

• Example: Contributed \$1,000 to Chamber of Commerce Recognition Event

Economic Development List and Activities:

Activities	Organization(s)	Role:lead/ support	Comment / nature of activity		
Business counseling					
Business incubator					
Mentorship program					
Professional development and training					
Access to capital					

1. Small business and entrepreneurship

2. Business development

Activities	Organization(s)	Role:lead/ support	Comment / nature of activity			
Business retention and expansion						
Buy Local initiatives						
Export / trade development services						

Bacilloci							
Activities	Organization(s)	Role:lead/ support	Comment / nature of activity				
Networking							
Recognition							

Business development (continued)

3. Investment attraction

Activities	Organization(s)	Role:lead/ support	Comment / nature of activity
Lead generation (trade shows, familiarization tours)			
Develop relationships with real estate community			
Site certification / readiness			

4. Focused sector development

Activities	Organization(s)	Role:lead/ support	Comment / nature of activity
Regional sector assessment			
Focused sector Organizations (e.g. tourism)			
Focused initiatives			

5. Workforce development

	-		
Activities	Organization(s)	Role:lead/ support	Comment / nature of activity
Welcoming communities			
Skills development and training			
Youth engagement and retention			

6. Community revitalization

Activities	Organization(s)	Role:lead/ support	Comment / nature of activity
Downtown revitalization			
Industrial / institutional redevelopment			
Placemaking			

7. Infrastructure physical and social

Activities	Organization(s)	Role:lead/ support	Comment / nature of activity
Utilities (broadband, electricity, water, wastewater,			
Transportation (roads, harbours, public transit)			

Activities	Organization(s)	Role:lead/ support	Comment / nature of activity
Healthcare services (recruitment, retention, infrastructure)			
Education services (high school, college, university)			
Culture and recreation infrastructure and programs			

8. Policy and bylaws

Activities	Organization(s)	Role:lead/ support	Comment / nature of activity
Land use planning			
Business Park development/ ownership			
Community improvement plans (CIPs)			
Open for business approach			

9. Research and marketing

· · · · · · · · · · · · · · · · · · ·				
Activities	Organization(s)	Role:lead/ support	Comment / nature of activity	
Business directory				
Land and property inventory				
Economic analysis				
Community and sector profiles				
Tracking progress				
Branding				
Marketing				

Quick Economic Development Reference Guide

Below is a brief description and some examples for each of the nine activities in the Inventory List.

1. Small business and entrepreneurship

Involves creating a culture of entrepreneurship as a community value, as well as putting in place programs to build a support system for small business owners.

Business counselling

One-to-one business consulting for business owners/managers. Information provided might include advice on financing, marketing, human resources, or any other functional area of the operation. Mentorship programs connect seasoned business professionals with new entrepreneurs to assist them in developing their business.

Business incubators

Space designed to accelerate new ventures development by (1) reducing costs and (2) providing ready access to management advice. Tenants of an incubator might share common space, business equipment, administrative support, technical support and other overhead, thereby realizing cost efficiencies in the critical start-up phase of each enterprise.

Mentorship programs

Mentorship programs bring together seasoned business professionals (retired or otherwise) with new entrepreneurs to assist the entrepreneurs in developing their businesses.

Professional development and training

Development/training opportunities offered to multiple business owners at the same time (unlike business counselling, which is business specific). Examples of training topics include best practices in e-commerce might draw an audience of different business owners.

Access to capital

Activities/services that address the capital needs of a business not met through traditional financial institutions (banks, credit unions, etc.).

2. Business development

Economic developers are responsible for supporting existing business and making sure they remain a part of the community. Efforts centre around building relationships with existing businesses to better meet the needs of the local ecosystem.

Business retention and expansion

Activities that assist in nurturing existing businesses within the community. These activities engage local businesses to gain understanding of the challenges and opportunities that face the business community. Where possible, strategies are developed to assist the business in addressing those challenges acting upon opportunities for growth.

Buy Local initiatives

Activities or policies that promote/ encourage the purchase of local goods and services whenever possible. These activities not only include consumer purchases (local food, local legal services, etc.), but also business-to-business transactions including sourcing inputs for a manufacturing operation.

Export / trade development services

Activities that assist local businesses in understanding, assessing and reaching international and domestic markets.

Networking

Activities and events that bring together businesspeople to stimulate new business opportunities and/ or opportunities for collaboration/ cooperation.

Recognition

Activities that provide an opportunity to celebrate excellence within the local business community. Examples include certificates of achievement and awards events.

3. Investment attraction

Economic developers attract new industries and businesses to the community to create jobs and grow the local economy. This involves marketing activities as well as building relationships with the local site selector/ real estate community.

Lead generation

Actions that involve identifying and cultivating potential investors by connecting them to opportunities within the community. Examples of lead generation include cold calling, participation in trade shows, familiarization tours and connecting with business development staff at other levels of government to extend the reach of investment attraction efforts.

Develop relationships with real estate community

Activities that aim to connect the municipality with the commercial and industrial real estate community to foster a collaborative effort for attracting new investors. Be prepared to answer Site Selector inquiries.

Site certification / readiness

Activities that involve working with a certification body to demonstrate that a property is ready for development. For example, the Ministry of Economic Development and Trade, the Job Creation and Trade Investment Ready program: Certified Site designation is issued to properties that have successfully completed a set of program requirements to demonstrate that the property is primed for development and ready for investment.

4. Focused sector development

Activities that target the growth and retention of a specific sector.

Identified sectors for growth

Using data to identify a large grouping of companies with similar business activities as well as local intelligence will help identify sectors to focus on. Sectors are chosen due to their significant impact on the local economy, or the community perceives that it has a competitive advantage in that sector.

CED 101 - A Guide to list	your economic development inventory	11

Focused sector organizations

Community teams, committees, groups and organizations collaborate to advocate and support the sector and address barriers to growth and profitability.

Focused sector initiatives

Tourism, local food, agri-food, manufacturing, and creative industries are examples of a sector focus.

5. Workforce development

Activities that connect individuals to job training and education programs as well as attracting the right kind of talent to the community based on business needs.

Welcoming communities

Welcoming communities by default perform workforce attraction and retention. Attraction and retention involve providing services to assist with the recruitment and retention of newcomers (immigrants or otherwise). Example activities include, connecting with settlement services, working with employers to promote employment opportunities in your community, and helping newcomers to integrate into your community.

Skill development & training

Programs or events that aim to provide an opportunity for individuals in the community to enhance their working competencies and, in turn, become a greater asset to the local workforce. Some examples include co-op programs, training workshops, certifications and apprenticeship opportunities.

Youth engagement & retention

Youth engagement activities are aimed at connecting youth to the community in the hope that they will either choose to stay in, or return to, the community to live, work, and raise a family. Events that connect recruiting businesses with a pool of potential employees. For example, hosting a job fair connects job openings with potential employees. There are some rural community economic development activities encouraging retirees to come out of retirement and go back to work.

6. Community revitalization

Economic developers are responsible for proactively guiding the development and reuse of aging and/ or challenging spaces in the community.

Downtown revitalization

Activities that aim to improve the economic, physical and social well-being of a community's traditional town centre, its underutilized commercial spaces, and derelict major commercial corridors (e.g., main streets). Downtown/ commercial revitalization.

Industrial/ institutional redevelopment

Activities that aim to improve the economic, physical and social well-being of a community's industrial and institutional spaces.

Placemaking

A multi-faceted approach to the planning, design and management of public spaces. Creating public spaces that improve community vitality and promote people's health, happiness, and well-being.

7. Infrastructure – physical and social

Businesses rely on the infrastructure in their community. Infrastructure is key to boosting production, expanding the industrial land base, and creating and retaining jobs and access to capital.

Utility infrastructure

Sewers, drains, pipes, cables, wires, etc. that carry utilities such as electricity, natural gas, water, internet and television services, etc. to communities.

Transportation infrastructure

Roads, railways, airports, waterways and ports, bus services, etc., are essential for the movement of people and goods inside and outside of the community.

Community infrastructure (healthcare, education, culture and recreation)

Lands, buildings and structures that support the quality of life for people and communities by providing public services for health, education, recreation, security and safety. Some examples include hospitals, schools, cultural centre, farmers market and recreation centre.

8. Policy and bylaws

Strategies and tools that are created via legislation are important components of government efficiencies.

Land use planning

Activities that help shape communities by deciding where homes and businesses can be built, where parks and schools can be located, where roads, sewers and other essential services can be provided, and where agricultural spaces should be. Land should be "designated" in your up- to-date municipal Official Plan, and "zoned" in your municipal Comprehensive Zoning By-law.

Residential development

All businesses are looking for communities that provide a variety of residential accommodation in terms of style, type and cost. Businesses want to know that their staff can find suitable, affordable, local accommodation to ensure that they can attract the people that they need. Similarly, business owners want to be able to find local residential accommodation that meets their personal needs and desires. The availability of appropriate local residential accommodation can have a significant impact on where a business locates.

Business Park development / ownership

"Business Parks" may be owned by the municipality or, alternatively, by private sources. When a municipality owns a "Business Park" it can work with a business to negotiate an appropriate "set of terms" for the business to locate on property it owns.

Community improvement plans (CIPs)

A tool that allows a municipality to direct funds and implement policy initiatives toward a specifically defined area of the community. CIPs allows municipalities to provide financial incentives to private property owners such as tax assistance, grants or loans to assist in the rehabilitation of lands and/ or buildings within the defined project area.

Open for business approach

A supportive approach that aims to assist both existing local businesses, as well as potential new businesses interacting with municipal. Developing clear and timely approval processes are ways that communities can assist both new and existing businesses in making investments.

9. Research and marketing

Marketing development and management involves overseeing all design elements of the community brand and determining the channels of distribution. Effective marketing cannot be done without solid research on which to determine where marketing efforts should be directed.

Research - business directory

An up-to-date listing of all businesses within a community including all relevant contact information and a description of the products and services each business offers.

Research - land / property inventory

An up-to-date listing of all the commercial and industrial lands and buildings available for sale or lease in a community. This usually contains contact information related to the property and a description of the property (square footage, ceiling heights, zoning, servicing, selling price, lease rate, etc.).

Research - economic analysis

Economic analysis tries to answer the following questions - What are the current economic conditions in the community? What components of the community have been growing or what components have been declining? What are the community's options for improving its economic future and which of those options should be pursued first? There are three main types of data:

- Socio-economic data (demographics, income levels, education levels, etc.).
- Labour data (by industry or occupation) and that movement into or out of a community.
- Competitive advantage data demonstrates industry specialization within a community.

Research - community and sector profile

A community profile is a document that outlines up-to-date economic and other important community-specific data, which is then made available to potential investors and site selectors.

Tracking progress

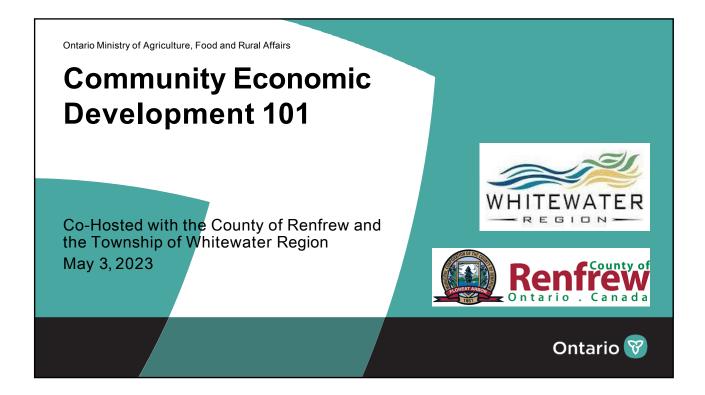
Tracking progress first involves choosing key performance indicators for your economic development activities and then reporting on progress relative to the indicators over time. Tracking the value of industrial and / or commercial building permits in a community is but one example of an economic development indicator one might use.

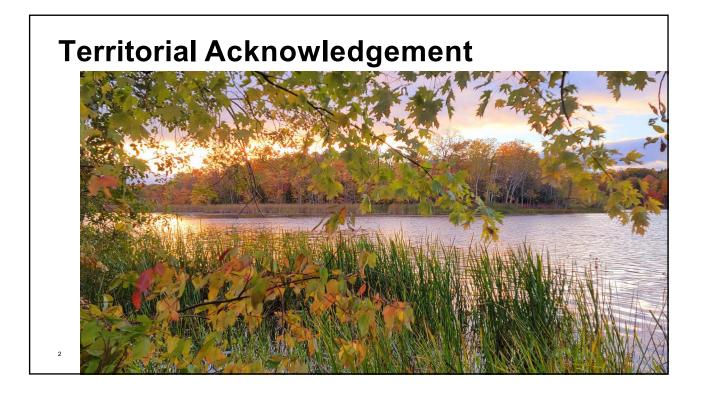
Marketing – branding

Activities that involve overseeing all elements of the design of the community brand (logo, slogans, tag lines, colour schemes, messaging, etc.) and setting guidelines for the use of the brand.

Marketing – material

Overseeing the development and delivery of all marketing materials and support economic development promotion activities. This could include traditional promotional vehicles such as billboards or ads in industry publications or have an online focus including website development and social media promotion such as Facebook, Twitter, and Instagram.





Today's Presenters



Karen Fischer Economic and Business Advisor - East Community Economic Development Ontario Ministry of Agriculture Food and Rural Affairs

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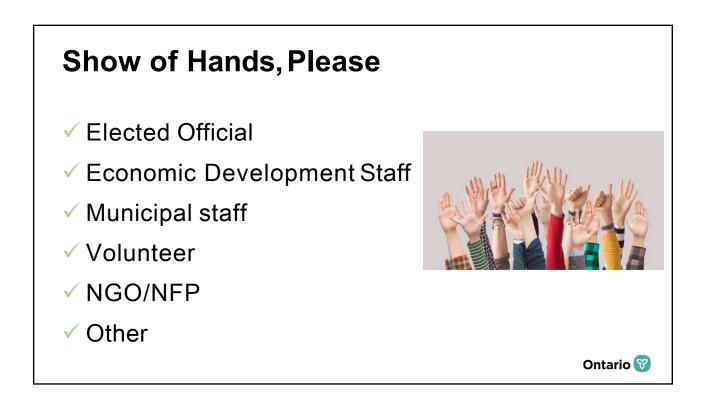


Carolyn Puterbough Economic and Business Advisor - Central Community Economic Development Ontario Ministry of Agriculture Food and Rural Affairs



Agenda Welcome and introductions Defining community economic development Community economic development activities Taking action Resources available Summary and closing

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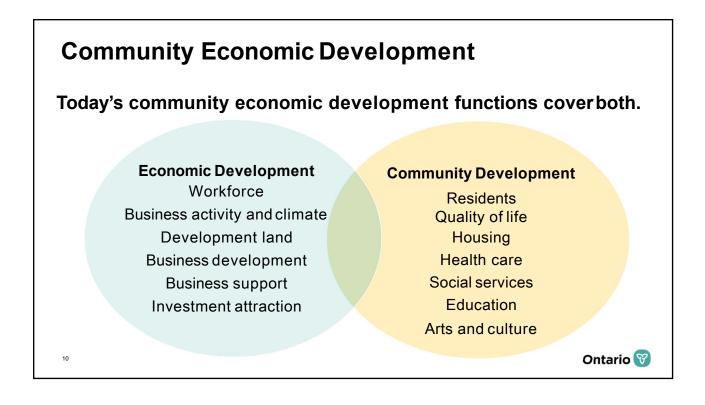


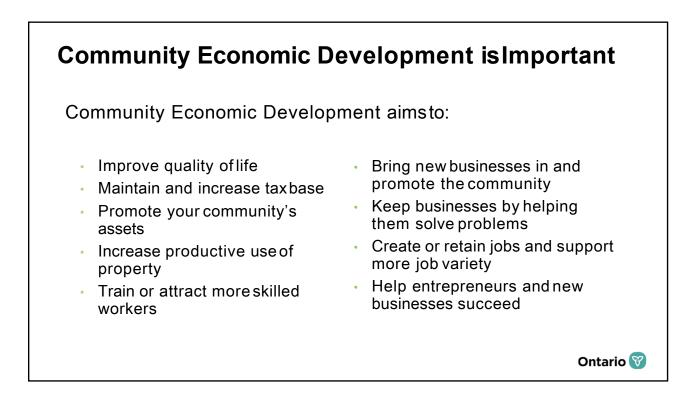
Definition of Community Economic Development

Community Economic Development is the *process* of undertaking programs, policies and activities that fosters an *environment resulting in the creation* of

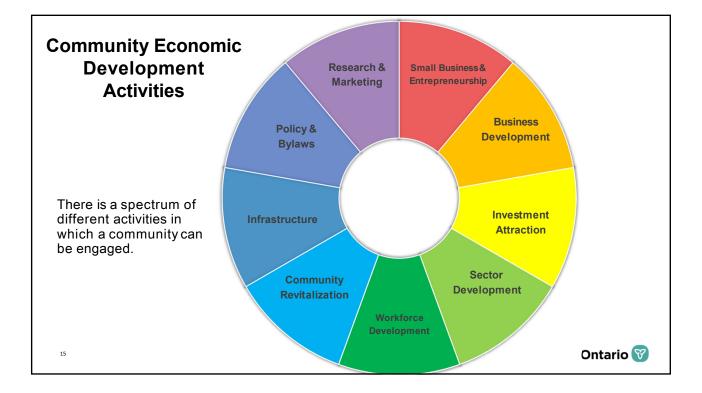
wealth and well-being for the benefit of the community.























Community Revitalization

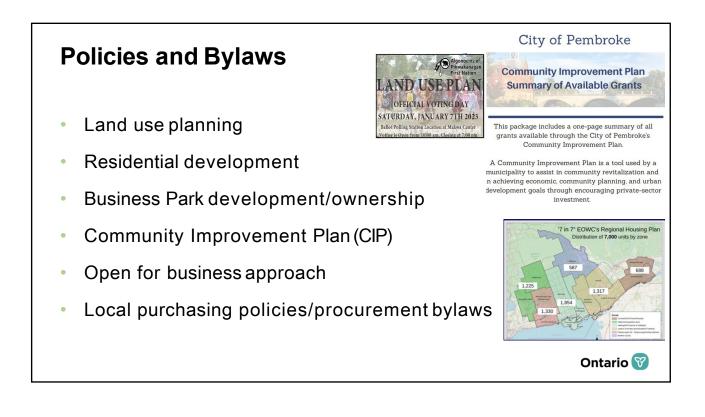
- Downtown revitalization
- Industrial and institutional redevelopment
- Placemaking

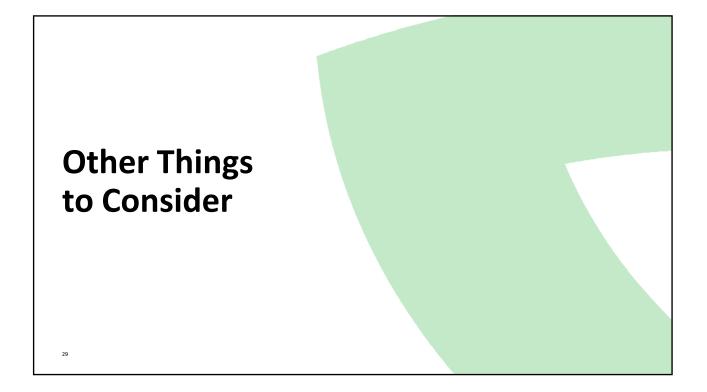


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Emerging trends and opportunities

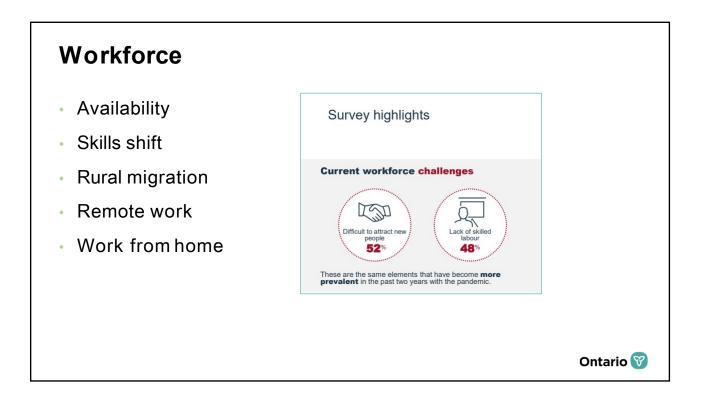
Question:

What are some emerging trends and opportunities in rural community economic development?

Trends

- Workforce
- Changing rural demographic
- Diversity, equity and inclusion
- Housing
- Climate change
- Resiliency

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Housing

- As more people moved from the cities to settle in rural areas, rural house prices during the pandemic reached record highs
- Despite the de-acceleration in rural house market activity due to increase in borrowing costs, rural house prices remain 50 percent above February 2020 levels

markets

Urban

Urban

Urban

Rural

Rural

Rural

Area

Niagara

Toronto

Ottawa

Bancroft

Renfrew

Cornwall

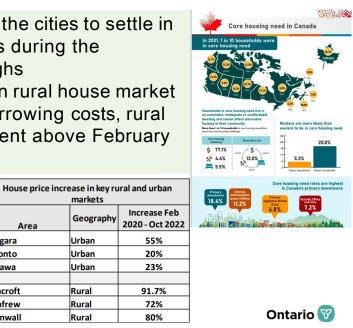
Geography

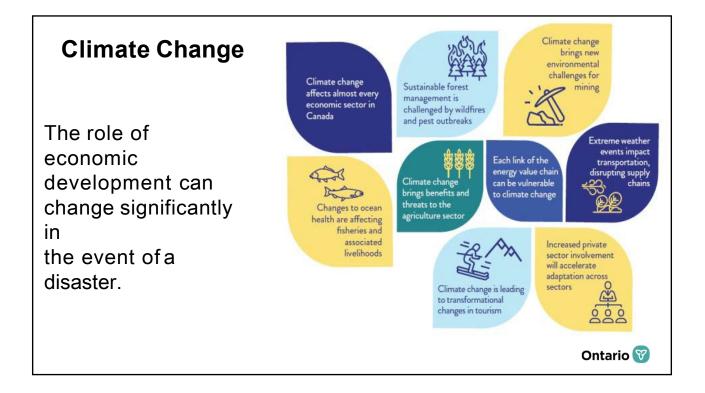
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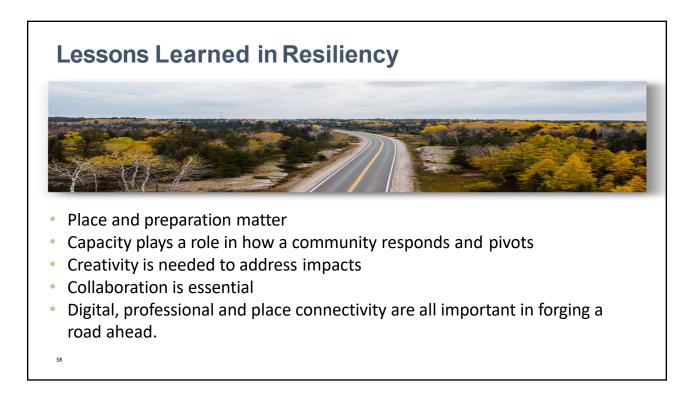
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Housing Development Community Discussion Lake Dore Rd, North Algona Wilberforce, ON K0J, Canada 26 people interested











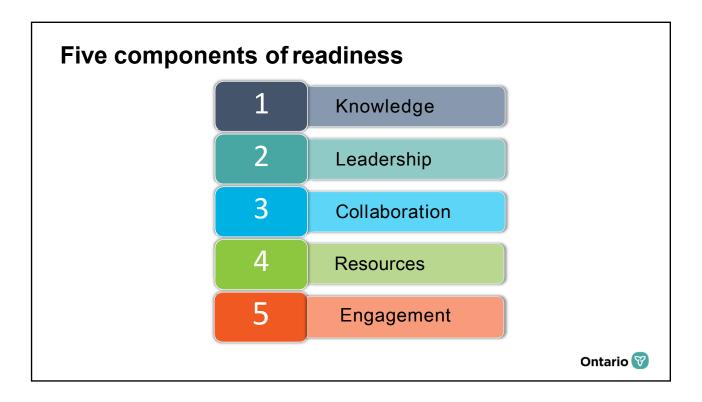


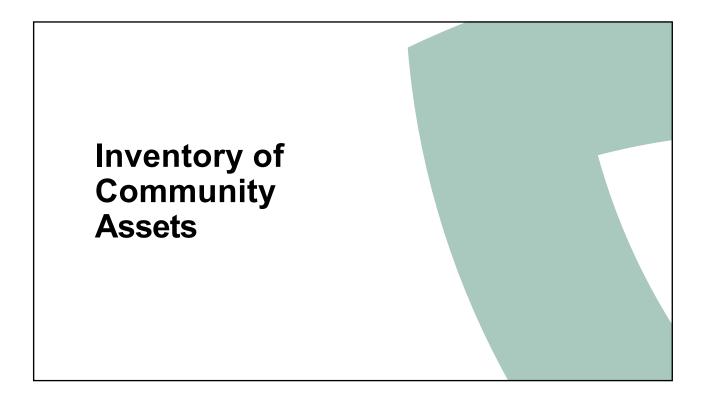
Deciding What's Right for your Community

- Assess community readiness
- Inventory community assets
- Build a community economic development team
- Create a plan
- Discussion of OMAFRA programs, tools and resources that support your CED efforts







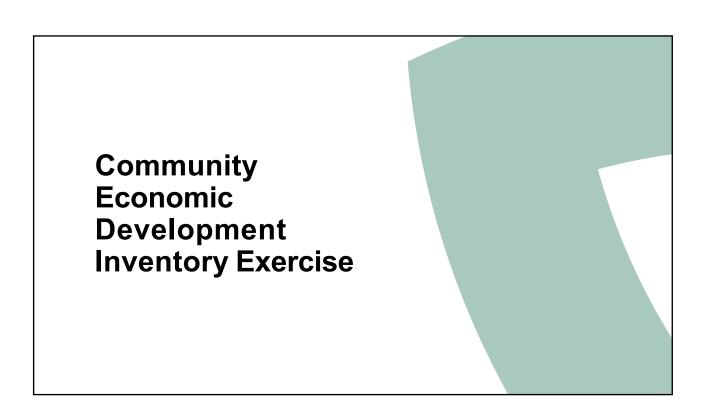


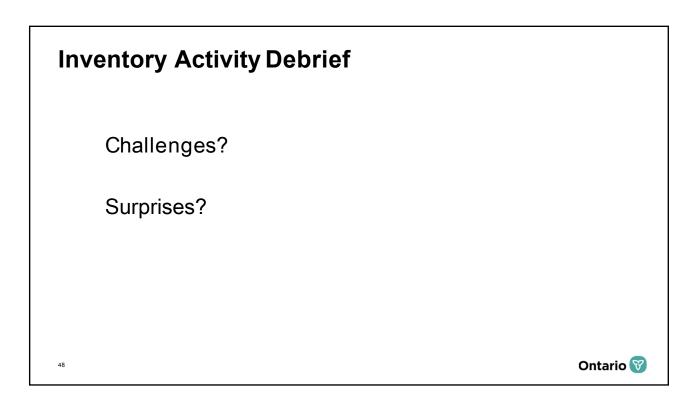
Community Economic Development Activities

It is beneficial to take a regular *inventory* of CED activities that are happening in your own community.

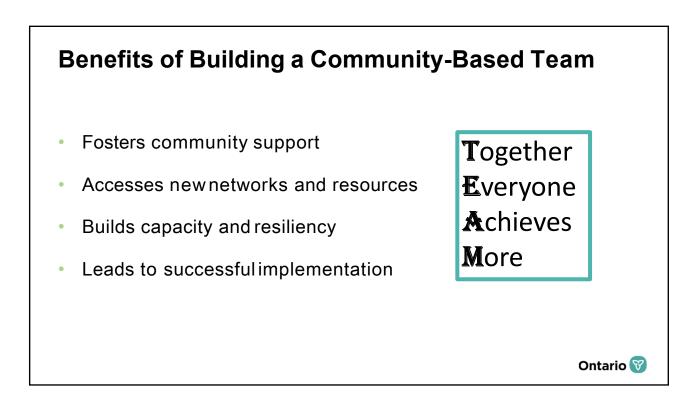
Activities	Organization(s)	Role: L/S	Comment / Nature of Activity
1. Infrastructure			
Community Infrastructure			
Transportation Infrastructure			
Utility Infrastucture			
2. Workforce Development			
Youth Engagement / Retention			
Recruitment Events			
Newcomer Attraction / Retention			
Training / Education Programs			

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Building a Community Economic Development Team

Your team should be diverse and represent the make-up and needs of the community:

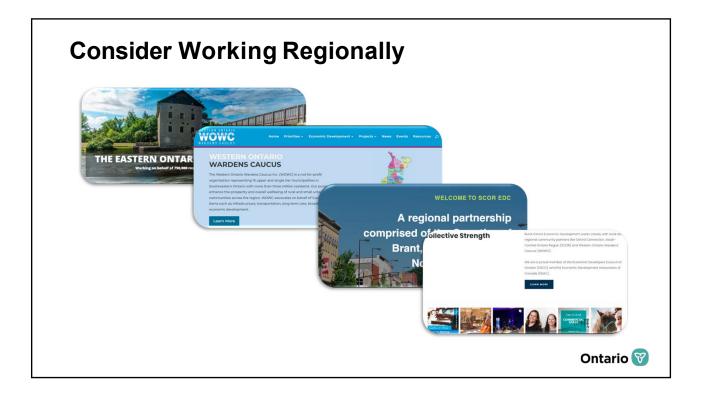
- Community members
- Government
- Businesses
- Advisory committee
- Organizations
- Champions CED needs a spark to ignite the process!

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Consider Working Regionally

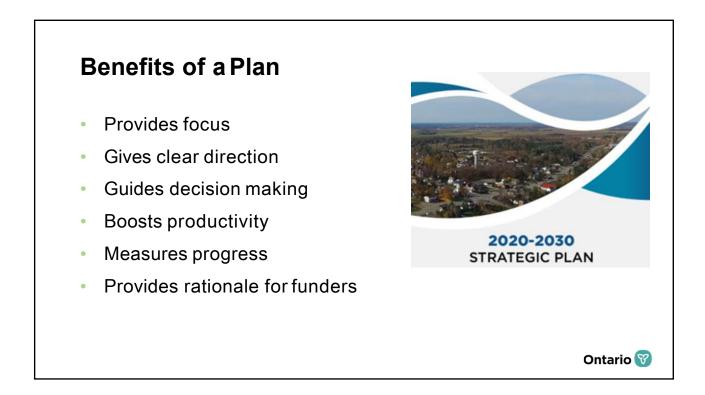
- Common challenges or opportunities
- Pooling resources is an option
- Opportunities to share knowledge

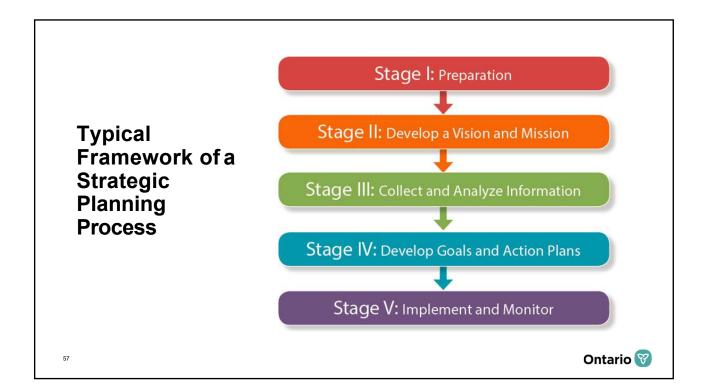


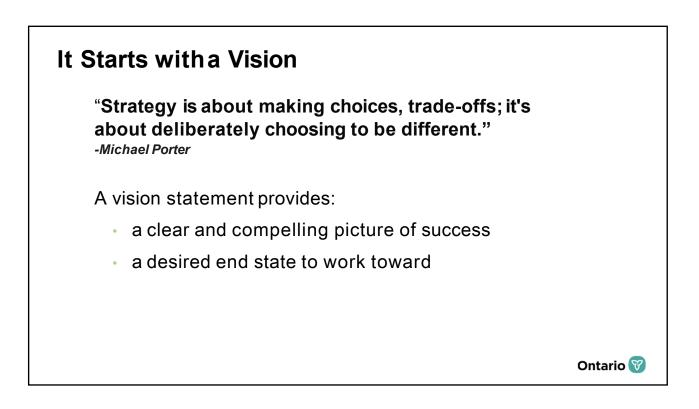


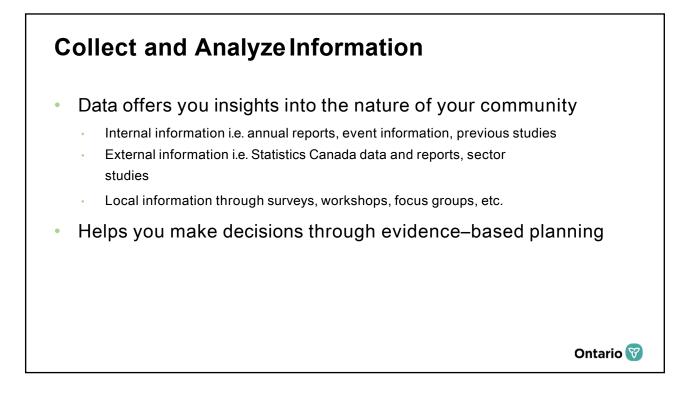


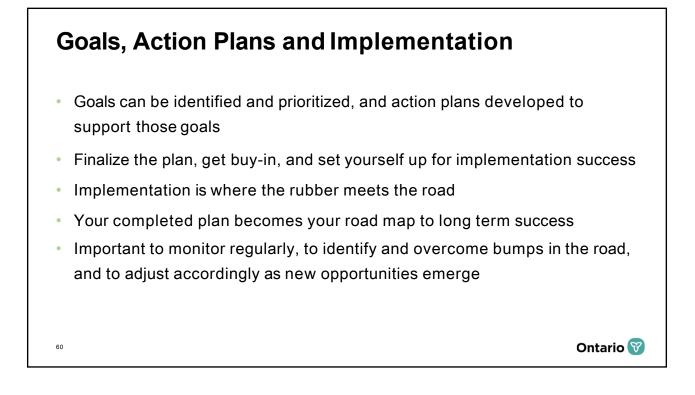












Keys to Implementation Success

- · Consider the full range of tools and activities
- Select actions/activities that are appropriate for YOUR community
- Set strategic goals and prioritize
- Develop realistic and attainable community-based action plans
- Allocate resources appropriately
- Monitor progress

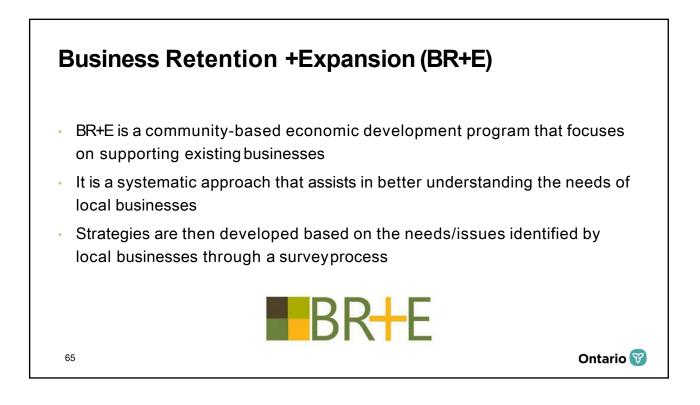
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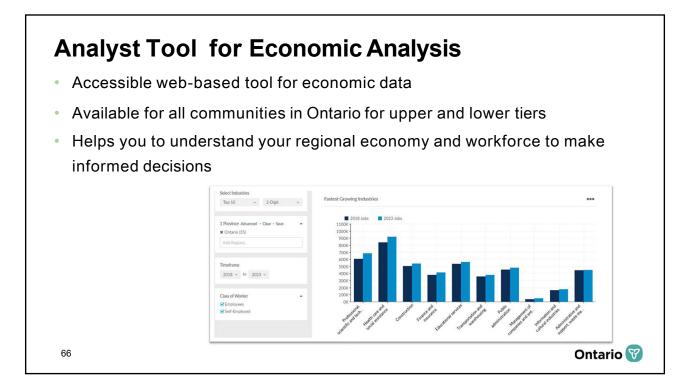
Adjust as necessary

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First Impressions Community Exchange (FICE) A structured and cost-effective process that reveals the first impression a community conveys to potential visitors, investors and new residents • A partnership with another community where each visits the other and provides constructive feedback of the strengths and challenges in each community **First Impre** during an exchange visit **Coordinators Guide Booklet** Sector-specific or full picture Local food Downtown Tourism Ontario 🕅 64

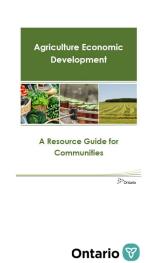




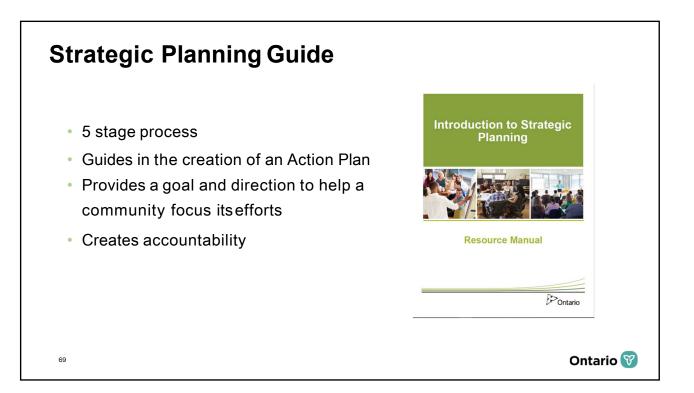


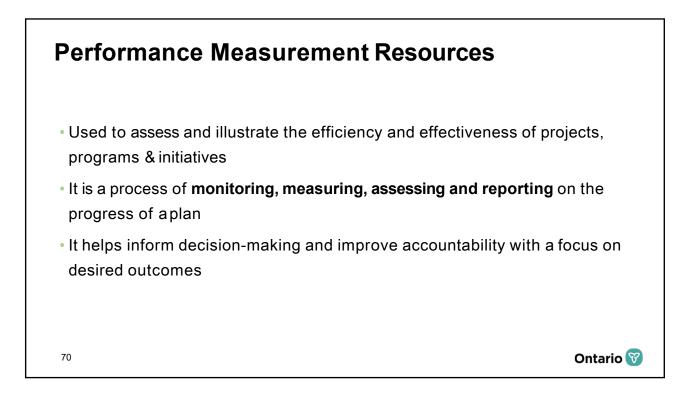
Agriculture as an Economic Development Opportunity

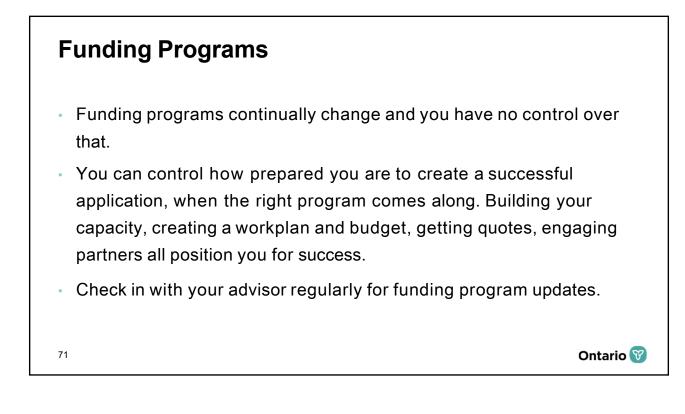
- How to work with your agricultural community to increase a region's overall economic strength and sustainability in the agriculture sector
- Raises awareness about the importance of agriculture in regional economies
- Increases the understanding of the opportunities that can be created and processes that can be used to support agriculture and related businesses



68







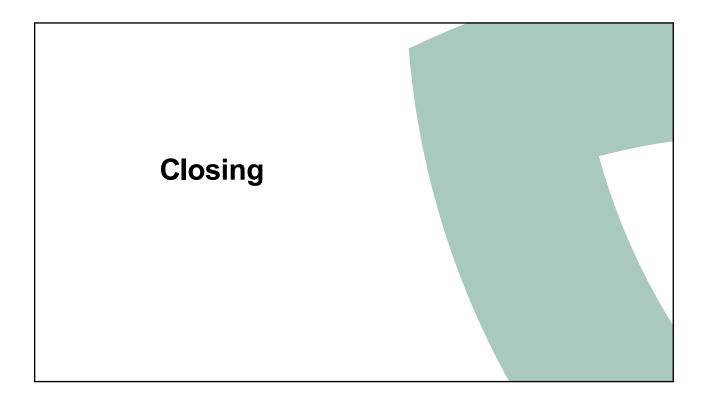
Resources and Services

- Teeny Tiny Summits
- Selling Food to Ontario
- Municipal Agriculture Economic Development and Planning Forum
- Communities of Practice
- Agriculture statistics and county profiles
- Training and workshops
- Guide to Food and Beverage Manufacturing
- Labour, Trade & Economic Development Branch advisory services

72



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How Can YOU Support Community Economic Development

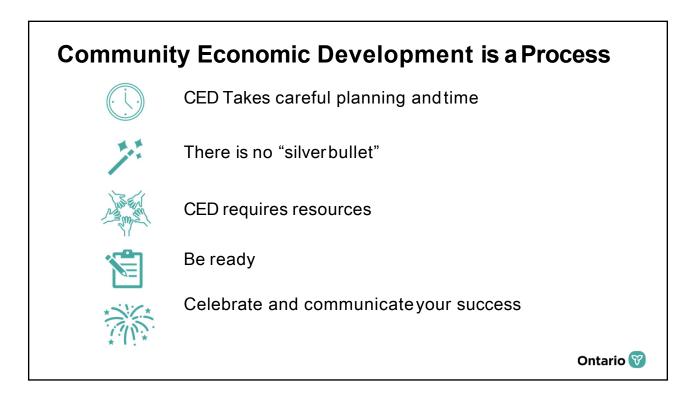
- 1. Develop a deep understanding of the local business climate and community
- 2. Emphasize economic development in your strategic planning
- 3. Build support for local economic development efforts
- 4. Promote local education and workforce development



How Can YOU Support Community Economic Development

- 4. Ensure the community has quality infrastructure in place
- 5. Foster regional cooperation
- 7. Support entrepreneurship
- 8. Be business-friendly

Ontario 🕅

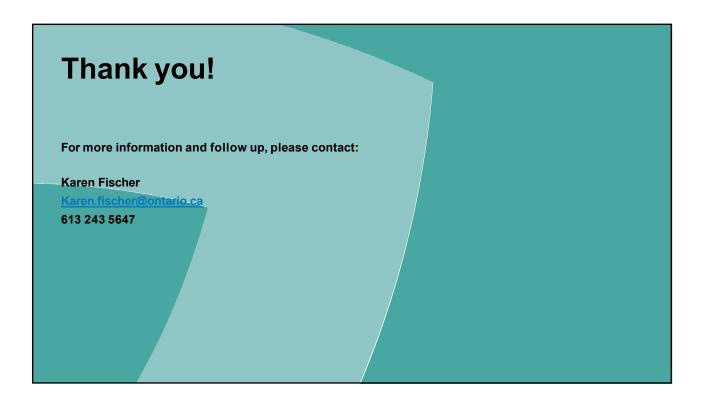


Evaluation

Please complete the evaluation form before you leave.



Ontario 🞯



From: Office of the President and CEO Sent: Monday, April 24, 2023 4:28 PM Subject: Invitation: County Day / Invitation : Journée des comtés - Canadian Nuclear Laboratories

OFFICIAL USE ONLY / À USAGE EXCLUSIF

Hello,

You are invited to County Day - June 2, 2023, 10:00 am - 3:00 pm at Chalk River Laboratories.

AECL and CNL invite you to join your colleagues and community leaders from across Renfrew and Pontiac Counties for a day at the Chalk River Laboratories (CRL) campus.

The County Day provides an opportunity for you to see firsthand the continued revitalization of the campus; get an update on our key projects in clean energy, health sciences and environmental remediation; and, we will spend some time looking to CNL's future plans and projects.

There will be an opportunity for networking with your colleagues and leadership from both CNL and AECL, as well as plenty of time to take your questions. The day will include a mix of presentations, and walking tours.

Please RSVP to communications@cnl.ca by Friday May 26 to ensure adequate time for security clearances and logistical arrangements.

I look forward to seeing you.

Joe McBrearty President & CEO **Canadian Nuclear Laboratories**



Laboratories

Canadian Nuclear | Laboratoires Nucléaires Canadiens

CMD 22-H7.101

File / dossier : 6.01.07 Date: 2022-04-11 Edocs: 6771495

Oral presentation

Written submission from the County of Renfrew

Exposé oral

Mémoire du Comté de Renfrew

In the Matter of the

À l'égard des

Canadian Nuclear Laboratories (CNL)

Application from the CNL to amend its Chalk River Laboratories site licence to authorize the construction of a near surface disposal facility

Commission Public Hearing Part 2 Laboratoires Nucléaires Canadiens (LNC)

Demande des LNC visant à modifier le permis du site des Laboratoires de Chalk River pour autoriser la construction d'une installation de gestion des déchets près de la surface

Audience publique de la Commission Partie 2

May and June 2022

Mai et juin 2022





Commission canadienne

de sûreté nucléaire

Senior Tribunal Officer, Secretariat Canadian Nuclear Safety Commission 280 Slater Street P.O. Box 1046, Station B Ottawa, Ontario K1P 5S9

April 7, 2022

Subject: Canadian Nuclear Laboratories' application to amend its Chalk River Laboratories site licence to authorize the construction of a near surface disposal facility IAA Reference Number: 80122

Dear Secretariat:

The Intervener

The County of Renfrew is an upper tier municipal government in the Province of Ontario that represents seventeen lower tier municipalities. The Algonquins of Pikwakanagan First Nation and the City of Pembroke are two separate communities geographically located within Renfrew County and we represent a combined population of 107,855. These two communities are not part of this intervention.

The County of Renfrew wishes to intervene in support of the site licence amendment and the inclusion and approval of the construction and operation of a Near Surface Disposal Facility (NSDF) at Chalk River Laboratories.

Our Knowledge of Activities at, and Familiarity with, Chalk River Laboratories

Chalk River Laboratories (CRL) operated by Canadian Nuclear Laboratories (CNL) and owned by the crown corporation Atomic Energy of Canada Ltd. (AECL), is located in Renfrew County. Chalk River Laboratories has operated here since 1945 and has been a large, stable, community-minded major employer throughout that time. CRL is the major employer and economic driver in northern Renfrew County and its' direct economic impact extends to every municipality in the county and beyond to Pontiac County in Quebec and to the City of Ottawa. Its economic impact further extends across Eastern Ontario and Canada.

County of Renfrew County Council recognizes that CRL is the property of the Government of Canada and is the property of and an asset to all the people of Canada.

Our 2021 Social, Economic and Environmental Impact Analysis of CNL/CRL (Impact Analysis) was conducted to provide our elected leaders of county council, our residents and the business community with a more complete understanding of the operations and economic impact of CRL across Renfrew County. The Impact Analysis also examined the proposed NSDF project and its' specific economic and environmental impacts.

This revealed that CRL provides \$380 million in direct wages and benefits annually to the approximately 2,700 employees who are residents of the county. This personal income of the employees is largely spent on goods, services, home ownership or rental, and municipal taxes in Renfrew County. Presently underway, the 10-year CRL site renewal program is averaging spending of \$120 million annually. This creates an additional 672 person years of employment for mostly local and regional contractors, construction, engineering, and trades workers for the duration of the site renewal project. Normal operations of CRL involve an average spending of \$115 million for goods and services. This data demonstrates the vital importance of the continued operation of CRL to the sustainability of our communities, businesses, workforce, schools and public services.

County Council, and all our municipal councils, are invited annually by CNL to tour the CRL facilities to learn of new projects and activities and to assist municipal leaders to become more familiar with the work and operations conducted at CRL. CNL senior leadership annually presents as a delegation to our county council and to our lower tier municipal councils. County council also has a representative on the Chalk River Laboratories' Environmental Stewardship Council.

Our Awareness and Knowledge of the Near Surface Disposal Facility (NSDF) Proposal

County Council has been fully aware of the NSDF project since 2016 when CNL distributed media releases to all our local print, video, e newsletter and radio media outlets. Following the public information sharing, CNL CEO and senior leadership team were a delegation to County Council to present detailed information on the NSDF project and to answer questions directly from county councillors. Since that time, county council has been updated annually on the NSDF project and the many other site renewal, demolition and construction projects at CRL. There were also three site visits and tours of CRL by county and municipal councillors.

County Council understands and recognizes how the NSDF will be constructed and operated. As municipal leaders, we are familiar with landfills, transfer stations and disposal facilities. Managing municipal solid waste effectively is a high priority of municipal leadership. We have an understanding of the types of material that are proposed to be stored in the NSDF and that the facility must be managed for a very long period. We recognize that its' construction, envelope, leachate collection and scrubbing, capping and monitoring is much more sophisticated and robust than that of a municipal landfill, and that the NSDF will be a highly engineered facility designed for a service life measured in centuries.

We have been fully informed by CNL of the need for the NSDF to enable the site renewal projects to proceed. It is the County of Renfrew's interest and that of the Government of Canada to sustain and expand the science mission of CRL so that nuclear science research and development can continue and expand. The forward thinking and proactive renewal of CRL will ensure that world-leading scientific research into advanced materials, hydrogen isotopes, clean energy production, advanced nuclear fuels and production of radioisotopes for human health and cancer therapy will continue in Renfrew County and across Canada.

We fully understand and accept that the NSDF is essential for the future operations of CRL, as it will be the repository for low-level waste resulting from the demolition of over 100 redundant structures at CRL. We also understand that the NSDF will receive low-level waste from hospitals, universities and industrial operations to provide a safe, secure and highly engineered solution to support higher education, the delivery of vital nuclear medicine and cancer therapy treatments and to support business that utilize radioactive materials in their processes and products. An example of that would be a local manufacturer of self-illuminating safety and emergency signage and lighting for aviation, military, mining and building applications worldwide. This company's low-level waste is presently managed at CRL, and the NSDF will enable the continued safe long-term management of that material.

CNL has also informed County Council and the public that construction and demolition materials from Whiteshell Laboratories in Pinawa, Manitoba will be transported to CRL to be deposited in the NSDF. We understand that this material is similar to the construction and demolition waste material resulting from the demolition of low-level contaminated structures at CRL.

County Council full accepts that the NSDF is the appropriate solution for the long-term storage of low-level waste from CRL and across Canada. As elected leaders, we acknowledge that we do not have the scientific expertise or knowledge to come to this conclusion independently. We recognize the expertise of CNL staff and contractors, the testing processes of Queen's University in Kingston, Ontario and the rigorous oversight of the professional staff of Atomic Energy of Canada, Ltd. Finally, we rely on the expertise, experience and due diligence of the professional staff of the Canadian Nuclear Safety Commission and the Commission members.

Benefits of the Near Surface Disposal Facility to Renfrew County

The NSDF will improve the existing environmental conditions at CRL, enabling the clean-up of nuclear legacy contaminated soils and materials, and their safe and appropriate storage and long-term monitoring in a modern containment facility, recognized as an international best

practice for management of low-level nuclear waste. CNL has shared with us the history of early radioactive waste disposal practices and it is obvious that the NSDF depository is a far better and more modern solution for these legacy wastes. This is clearly the case for the structure demolition low-level waste stream being generated through the site renewal program.

County Council is aware of the very similar project for low-level radioactive waste management project, being delivered by CNL on behalf of AECL, in Port Hope and Clarington Township, located adjacent to Highway 401.

We are confident that the water of the Ottawa River, and all our waterways and groundwater resources, will be better protected from radioactive contamination over the long-term by the NSDF. We expect our council, future councils and residents of Renfrew County to be regularly and fully informed by CNL, AECL, CNSC and the Government of Canada on the performance and safety of the NSDF over the next three centuries.

County Council accepts that the vast majority (90%) of the low-level waste to be disposed of in this facility will originate on the CRL site. We agree with CNL staff that transporting this material anywhere else for storage would be imprudent, costly and would not offer a better or safer solution than storage, essentially in situ, at CRL. Transporting these materials, even one metre further than required, would be a poor risk management decision. Most importantly, the expertise within the human resources that are and will be present on site at CRL is the most vital component for the long-term safe operations, maintenance and monitoring of the NSDF.

As a nuclear host community, Renfrew County has derived great economic benefit from CNL operations since 1945, and we hope to continue to derive economic benefits far into the future. It is our responsibility, as a willing and informed host community, to take on the role of hosting the long-term storage solution of the bi-products of the world-leading nuclear science that has, and will continue to be, conducted at CRL. We understand and accept the value to Canadian academia, industry and medical institutions the management of their low-level waste materials in this NSDF facility at CRL here in Renfrew County.

The County of Renfrew is strongly committed to building upon the historic relationship that exists between CRL, CNL and AECL, and the county. The NSDF will be a cornerstone for the future of that relationship and to the future of Canada, especially in the areas of Science, Technology, Engineering and Mathematics- the vital STEM streams of education and careers.

Thank you for providing the opportunity to intervene in this matter,

Debbie Robinson Warden, County of Renfrew 9 International Drive Pembroke ON K8A 6W5 613.735.7288 Ext 429 Warden@CountyofRenfrew.on.ca

OTTAWA VALLEY TOURIST ASSOCIATION REPORT

Prepared by: Melissa Marquardt, Manager of Economic Development Prepared for: Development and Property Committee May 16, 2023

INFORMATION

1. Ottawa Valley Tourism Conference and Annual General Meeting

The Ottawa Valley Tourist Association (OVTA) held its tourism conference and Annual General Meeting (AGM) on Tuesday, April 25 at Maplehaus Banquet and Events in Hardwood Lake in the Township of Brudenell, Lyndoch and Raglan.

A total of 57 delegates attended representing a mix of tourism businesses, community organizations, municipalities, media and other stakeholders.

The event included handling business matters during the annual general meeting (approval of 2022 year-end financial statements, updating by-laws and election of the Board of Directors), presentation of the new culinary tourism strategy, updates from Ontario's Highlands Tourism Organization, Destination Ontario and the Ministry of Tourism, Culture and Sport. The keynote speaker and author Altaf Sovani, spoke about the labour crisis affecting the tourism industry and how businesses can harness the power of millennials to fill the workforce gaps. The event wrapped up with presentation of the Ottawa Valley Tourism Awards.

2. 2023-2024 Ottawa Valley Tourist Association Board of Directors

The OVTA is pleased to announce the 2023-24 Board of Directors, elected during the AGM on April 25:

- Meghan James, Somewhere Inn Calabogie
- Beth Kennedy, Placemaking Design
- Julia Klimack, Upper Ottawa Valley Heritage Society
- Joel Kowalski, Wilderness Tours
- Lauren McIllfaterick, Heliconia
- Emily Stovel, Arnprior and District Museum
- Stefani Van Wijk, Madawaska Kanu Centre
- Rachel Worth-Cappell, Braiding Rivers
- Chris Hinsperger, Bonnechere Caves (Honorary Director, appointed by Board)
- Chris Melmoth, Algonquin College Pembroke (Past Chair, appointed by Board)
- Elijah McKeown, City of Pembroke (appointed by Pembroke City Council)
- Mayor David Bennett, Township of Horton (appointed by Renfrew County Council)

• Mayor Rob Weir, Township of Greater Madawaska Township (appointed by Renfrew County Council)

One vacant seat remains to be filled. The Board will be working to fill the seat in the coming months. The Chair and Vice-Chair positions will be elected at the first meeting of the new Board.

3. Ottawa Valley Tourism Award Winners

The winners of the Ottawa Valley Tourism Awards, announced on April 25, include:

- Tourism Champion Teresa Hebb, Renfrew County ATV Club
- Business/Organization Madawaska Kanu Centre
- Event Pembroke Multicultural Festival
- Sustainability Champion Somewhere Inn Calabogie
- New Tourism Product RIO Tap and Grill's Rooftop Patio
- Tourism Marketing Oh-el-la Café

4. Tourism Industry Association of Ontario Electric Vehicle Infrastructure Working Group

Manager, Melissa Marquardt, has joined an Electric Vehicle Working Group, spearheaded by the Tourism Industry Association of Ontario (TIAO).

The group – consisting of tourism sector associations, Destination Marketing Organizations (DMOs), municipalities, tourism organizations and Electric Vehicle (EV) groups – are meeting to discuss local, regional and sector-based challenges and opportunities in the implementation of EV charging infrastructure in rural Ontario. The discussions will inform TIAO's position and recommendations on EV charging infrastructure on behalf of the tourism industry, which TIAO (and its tourism delegation) will convey to the provincial government in regular meetings and conferences. The group will also engage in collective advocacy activities where appropriate to help advance the expansion of EV charging infrastructure in rural Ontario.

The group had an initial meeting on April 26 to discuss the current state of EV charging infrastructure in rural Ontario and learn more about a new \$90 million funding stream from the Ontario Ministry of Transportation (MTO).

RESOLUTIONS

5. Detailed 2023 Ottawa Valley Tourist Association Draft Budget

Recommendation: THAT the Development and Property Committee recommends that County Council approve the Ottawa Valley Tourist Association 2023 Draft Budget as presented.

Background

The Ottawa Valley Tourist Association, the City of Pembroke and the County of Renfrew are partners in the delivery of tourism marketing and tourism business development for the City of Pembroke, Renfrew County and the Ottawa Valley. This marketing relationship and the financial support provided by the County of Renfrew and the City of Pembroke is guided by an Agreement which was approved by by-law at the April meeting of County Council for a five-year term from 2023-2027. In that Agreement, annual budget approval is obtained first, with approval by the OVTA Board of Directors, secondly by approval of City of Pembroke Council and thirdly, by approval of County of Renfrew Council. The OVTA Board and City of Pembroke Council have now both reviewed and approved the 2023 draft OVTA budget which is attached as Appendix OVTA-I.

OTTAWA VALLEY TOURIST ASSOCIATION 2023 Draft Budget

	2023
EXPENSES - Description	Budget
SALARIES	181,904
BENEFITS	62,516
Purchased Service - Administration	244,420
ANNUAL MEETING	5,000
AUDIT	2,260
BAD DEBTS EXPENSE	0
BOARD/COMMITTEES	3,000
CELL PHONE	1,120
CONFERENCES	2,000
DISTRIBUTION & SHIPPING	10,000
INSURANCE	2,370
BANK CHARGES	1,000
LEGAL	0
MARKETING	60,122
MEDIA RELATIONS	10,000
MEMBERSHIPS	2,330
MERCHANDISE	500
OFFICE EXPENSE	1,500
POSTAGE	0
RECRUITMENT/RETENTION	900
ROAD MAP	19,125
SPECIAL PROJECTS	50,000
TELEPHONE	1,300
TRADE SHOWS	0
TRAINING	1,000
TRANSFER TO RESERVES	0
TRAVEL	7,000
TRAVEL TRADE	7,000
VISITOR CENTRES	2,500
WEB SITE	1,000
WORKSHOPS & EVENTS	3,000
Operational Expenses	194,027
TOTAL EXPENSES	438,447
REVENUES - Description ANNUAL MEETING	5.000
MARKETING PARTNERSHIPS	5,000
MEMBERSHIP	1,600
MERCHANDISE	500
MISCELLANEOUS	0
ROAD MAP	23,425
SPECIAL PROJECTS	50,000
WORKSHOPS & EVENTS	3,000
TRANSFER FROM RESERVE	27,394
COUNTY CONTRIBUTION - STAFFING	244,420
CITY OF PEMBROKE REVENUE	32,253
COUNTY REVENUE - DIRECT PAYMENTS	45,855
TOTAL	438,447
SURPLUS / (DEFICIT)	0

ENTERPRISE RENFREW COUNTY REPORT

Prepared by: Melissa Marquardt, Manager of Economic Development Prepared for: Development and Property Committee May 16, 2023

INFORMATION

1. Enterprise Renfrew County Overview

Ms. Heather Inwood-Montrose will be providing an overview of the services that Enterprise Renfrew County provides to the community.

INFORMATION

1. Invasive Species – Hemlock Woolly Adelgid

Attached as Appendix FOR-I is correspondence received from the Minister of Natural Resources and Forestry, the Honourable Graydon Smith, in response to the letter sent on February 22, 2023, regarding the threat that the invasive species hemlock woolly adelgid (HWA) poses to Ontario forests.

2. Ontario Professional Foresters Annual Conference and General Meeting

Staff attended the Annual Conference and Annual General Meeting for the Ontario Professional Foresters Association in Peterborough from April 18-20, 2023. The field tour featured another community forest and similar issues as we face here in Renfrew County Forest, and the conference addressed relevant topics including climate change, silviculture techniques, invasive species, new technologies in the forest and indigenous knowledge.

3. 2023 Ice Storm

Several Renfrew County Forest Tracts were surveyed for ice storm damage following April's ice storm. Although there was some damage, it is not enough in any one location to warrant salvaging. Trees on edges and in more open areas tended to be most affected.

4. Ontario Forest Industries Annual Convention

Staff attended Ontario Forest Industries Annual Convention in Toronto on May 3, 2023. Updates were given from Ministers of Natural Resources and Forestry, Parks, Environment and Conservation and Energy on initiatives pertinent to the forest sector. The emerging bioeconomy and innovative building with wood are recurring topics. An economic forecast for Ontario's forest sector was delivered by Chief Economist, CIBC World Markets. Although a slow down is in progress, it is not anticipated that the sector will face a recession as severe as the 2008 era, and improvements should start in 2024. Changing leadership, increased participation by Indigenous communities and the ongoing trade issues with the United States were also discussed.

5. Tree Planting

Tree planting season has occurred with County staff planting 30 butternut trees grown from seed of healthy butternut trees at Kennelly Tract by County staff and 1,000 red and white pine at Centennial Lake Tract in areas that were salvaged following the May 2022 windstorm. These were partially funded by Forests Ontario's 50 Million Tree Program (50 MTP) restoration program.

Appendix FOR-I

Ministry of Natural Resources and Forestry

Office of the Minister

99 Wellesley Street West Room 6630, Whitney Block Toronto ON M7A 1W3 Tel: 416-314-2301 Ministère des Richesses naturelles et des Forêts

Bureau du ministre



99, rue Wellesley Ouest Bureau 6630, Édifice Whitney Toronto ON M7A 1W3 Tél.: 416 314-2301

354-2023-244

April 21, 2023

Lacey Rose County Forester County of Renfrew <u>LRose@countyofrenfrew.on.ca</u>

Dear Lacey Rose:

Thank you for your letter regarding the threat that the invasive species hemlock woolly adelgid (HWA) poses to Ontario forests. I am also deeply concerned with the potential impacts of HWA on Ontario's forests and biodiversity.

Ministry staff have been engaged with a number of partners since the first discovery of HWA in Ontario in Etobicoke in 2012. We have been actively supporting monitoring, and science and research to understand the potential risks and management options for HWA in Ontario.

To facilitate a coordinated federal-provincial response to invasive forest and agricultural species, Canada and Ontario established the Critical Plant Pest Management Committee (CPPMC). Members of the committee are the Canadian Food Inspection Agency (CFIA), the Ministry of Agriculture, Food and Rural Affairs, the Ministry of Natural Resources and Forestry, Agriculture and Agri-Food Canada, and the Canadian Forest Service. CPPMC's role is to share information, resources, and expertise to prevent, eradicate, manage and control critical plant pests. My ministry's staff are also members of the Ontario HWA Task Force which provides science advice to direct collaborative management efforts under the direction of the CPPMC.

My ministry has a comprehensive forest health monitoring program that monitors for native and invasive pests. Ministry staff actively coordinate with and provide additional resources to augment CFIA's efforts for pests such as HWA. We are also investing in and exploring opportunities to enhance our monitoring efforts through technologies such as environmental DNA detection.

The ministry has also partnered with and provided funding to the Invasive Species Centre, a non-profit organization, to deliver several initiatives that are focused on HWA in Ontario. Examples of these initiatives include:

- Hosting public and expert webinars for 151 community members and land managers on the early detection and monitoring of HWA.
- Holding a Question-and-Answer webinar with experts for 101 attendees.

- Giving a presentation on HWA as a priority forest pest at the 2022 Ontario Urban Forest Virtual Summit.
- Seeking CFIA support for an HWA Community Monitoring Network in collaboration with Natural Resources Canada.
- Establishing an HWA Monitoring Network for a pilot community science project which will be implemented in 2023.

The webinars and presentations inform community members and land managers about the threat of HWA and actions being taken. We look forward to further collaborations to advance communications with the public.

I appreciate the County of Renfrew's commitment to the management of natural resources. If you would like to discuss any aspects of my ministry's activities regarding HWA, please contact Peter Henry, Director, Crown Forests and Lands Policy Branch, at <u>peter.d.henry@ontario.ca</u> or 705-943-6572.

Thank you again for writing.

Sincerely,

The Honourable Graydon Smith Minister of Natural Resources and Forestry

c: Peter Henry, Director, Crown Forests and Lands Policy Branch Trisha Westman, Director, Science and Research Branch

REAL ESTATE DIVISION REPORT

Prepared by: Kevin Raddatz, Manager of Real Estate Prepared for: Development and Property Committee May 16, 2023

INFORMATION

1. Real Estate – 2023 Capital and Capital Under Threshold Projects

Attached as Appendix RE-I is a summary report of capital and capital under threshold projects approved in the 2023 budget.

2. Staffing Update

Grant Hurley, a returning summer student, has accepted a contract with the County of Renfrew effective May 23, 2023 to assist our maintenance staff with grounds maintenance, minor repairs, painting and various tasks. Grant will be working at the County Administration Building. We are pleased he has joined the Development and Property Department for summer employment and look forward to working with Grant.

3. Arnprior – 80 McGonigal Street

Community Services administrative staff currently at 80 McGonigal Street will be vacating the space and temporarily relocating with a move out date of May 31, 2023 to the Renfrew offices at Renfrew County Place until renovations at the Albert Street location (Arnprior) are completed. Development and Property staff will be assisting and supporting Community Services to ensure a seamless transition. A potential tenant has expressed interest in acquiring space to lease at 80 McGonigal Street and the Development and Property Real Estate Division staff will be engaged in negotiations to secure a future lease agreement.

4. Renfrew – 450 O'Brien Road

The vacant space on the second floor (previous tenant – Community Futures Development Corporation) at Renfrew County Place will be occupied temporarily by Renfrew County Virtual Triage and Assessment Centre (RC VTAC) and staff continue to look for future interested tenants.

5. Integrated Community Housing

The County of Renfrew has received the building permit from the City of Pembroke and construction started May 11, 2023 on the new affordable housing project located at Lea Street and Douglas Street in Pembroke. The Contractor, Brawn Construction, has started delivering equipment and will commence site preparation. Staff look forward to working with the Architects and Contractors during the various phases as the project progresses. The completion schedule for the project is May 13, 2024.

Appendix RE-I

Real Estate	- 2023	Capital	Projects
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		Status			
Location	Work Description	Budget	Quote	Status	Comments
County Admin Building					
	Generator Transfer Switch	\$33,000			Schedule for Q3
	Barrier Free Doors (EFA grant)	\$59,385			Carry-over 2022, schedule for Q3
Renfrew County Place	HVAC - Replacement/upgrade	\$220,000		In Design - Tender in May	Carry-over 2022
	Paramedic Parking Shelter	\$425,000		Tendered in April	Carry-over 2022
	Parking Lot - Paving	\$50,000			Carry-over 2022, schedule for Q4
	Flat Roof Replacement	\$341,000		In Design - Tender in May	
80 McGonigal					
Paramedic Bases	Arnprior - Asphalt/concrete curbs	\$10,000			Schedule for Q4
	Petawawa - Asphalt/concrete curbs	\$20,000			Schedule for Q3
	Petawawa - Refurbish concrete floor	\$17,600			Schedule for Q3
OPP	Parking Lot - geotechnical investigation	\$16,500			Schedule for Q2

PLANNING DIVISION REPORT

Prepared by: Bruce Howarth, MCIP, RPP, Manager of Planning Services Prepared for: Development and Property Committee May 16, 2023

INFORMATION

1. Tomlinson Pit Proposal – Official Plan Amendment and Zoning By-law Amendment – Township of Horton

The County of Renfrew received an application for an Official Plan Amendment (OPA) for a property in the Township of Horton. The Official Plan Amendment proposes to redesignate 28.1 hectares of land from Rural to Mineral Aggregate to permit a Class A pit below the water table. Approximately 41.4 hectares of the property is already designated as Mineral Aggregate.

The lands are subject to an application for a Class A License for a pit below the water table to the Ministry of Natural Resources and Forestry by R.W. Tomlinson Ltd. under the Aggregate Resources Act (ARA). The proposed extraction area is 55.9 hectares, and the proposed maximum annual tonnage is 1 million tonnes.

There is a concurrent zoning by-law amendment application that was submitted to the Township of Horton to rezone the subject lands from Extractive Industrial Reserve (EMR), Rural (RU) and Rural – Exception Nine (RU-E9) to Extractive Industrial – Extractive Industrial (EM-E2).

A public meeting will be held on June 15, 2023 at the Horton Community Centre. The purpose of the meeting is to give the community an opportunity to hear about the proposal and to provide comments.

2. County of Prince Edward Resolution – Provincial Planning Statement

Attached as Appendix PLAN-I is a resolution received from the Corporation of the County of Prince Edward requesting the Province to pause proposed changes to the Provincial Planning Statement (PPS), in particular the natural heritage and agricultural lands sections.

RESOLUTIONS

3. **Pre-Consultation (General Inquiry) Fees – Official Plan Amendment 35 Implementation**

Recommendation: THAT the Development and Property Committee recommends that County Council provide direction to staff to prepare a revised Tariff of Fees By-law that includes a new fee for pre-consultation.

Background

Frequently, the County reviews the "Tariff of Fees for Applications made in Respect of Planning Matters". Last year the By-law was considered by Committee and Council and a revised By-law 17-22 was approved. Staff had proposed a new fee for "general inquires", which are presently free of charge.

The February 2022 Development and Property Report included the following information related to fees for general inquires, which was before the introduction of Bill 109 More Homes for Everyone Act, 2022 and Official Plan Amendment (OPA) 35:

"On average, it takes approximately 300 minutes of staff time to process a general inquiry which averages to \$300 of staff time. Following the recommendations of the Planning Service Delivery review, staff are recommending that the County implement a fee/deposit for general inquiries. Anyone who submits a general inquiry would be required to pay a fee, if the general inquiry becomes an application where fees are due, the inquiry fee is credited. Looking at the comparison fee from other jurisdictions, many municipalities have chosen not to implement a charge for general inquiries, but for those that do implement a fee of \$200 for general inquiries, but that the fee be offset by a reduction of \$200 in planning application fees if the inquiry results in an application within 12 months of receiving a response."

County Council considered the new fee for general inquires but ultimately decided to keep the general inquiry process free of charge. Since the general inquiry fee was last considered, there have been significant changes to the Planning Act, which resulted in an amendment to the County Official Plan (OPA 35). A significant component of OPA 35 includes revising the planning process to emphasise and require greater up-front review at the pre-consultation (general inquiry) stage. This enhanced review will ensure that supporting materials/studies are complying with any standards, guidelines, or requirements before an application is deemed complete.

OPA 35 is not in effect until the appeal period is over and it is confirmed that no appeals have been submitted (last date of appeal is May 18, 2023). Staff have been waiting for the approval of OPA 35 before proposing a revised Tariff of Fees By-law to Committee and Council. Staff are requesting direction as to whether to include a fee for preconsultation in a revised by-law.

Staff propose the following fees for pre-consultation:

- a) For **County approvals** of planning applications (Consent/Plan of Subdivision/Official Plan Amendment) to be paid by the proponent:
 - i) Pre-consultation (Stage 1) \$200 (currently free of charge)

 Application fee(s) for a submitted application that had paid a pre-consultation (Stage 1) fee, be reduced by \$200 if the application is submitted within 12 months of the pre-consultation response.

Bill 109 implemented penalties to municipalities (for Zoning Amendments/Site Plans) if decisions were not made within a specified time period. These penalties do not apply to County approvals and therefore a "Stage 2" pre-consultation fee is not proposed. The County is not proposing to front-load or do an enhanced pre-application review process for our approvals at this time, although many applicants request this service for plan of subdivision applications.

- b) For **local approvals**, where the County provides planning services to the local municipality, the following fee is proposed to be charged to the <u>municipality</u> (Zoning Amendments/Minor Variance/Site Plan).
 - i) Pre-consultation (Stage 1) \$200 (currently free of charge)
 - ii) Pre-consultation (Stage 2) (where determined that enhanced/front-ended review is required)
 - \$500 for an application that does not require peer review.
 - \$1,000 for an application that requires peer review of supporting materials.
 - iii) Application fee(s) for a submitted application that had paid a pre-consultation (Stage 1) fee, be reduced by \$200 if the application is submitted within 12 months of the pre-consultation response.

It is anticipated that local municipalities utilizing County planning services would update their own planning fees to match the County planning fee so that the cost of these pre-consultation services are ultimately paid by the proponent of a development application.

BY-LAWS

4. Official Plan Amendment No. 34 – Whitewater Region

Recommendation: THAT the Development and Property Committee recommends that County Council pass a By-law to adopt Official Plan Amendment No. 34.

Background

Attached as Appendix PLAN-II is Official Plan Amendment No. 34 (OPA 34). This amendment is initiated by the Township of Whitewater Region to adjust the settlement boundary of Cobden. The proposed amendment implements the findings of a comprehensive review and supported by a growth study that was prepared by WSP Global on behalf of the Township.

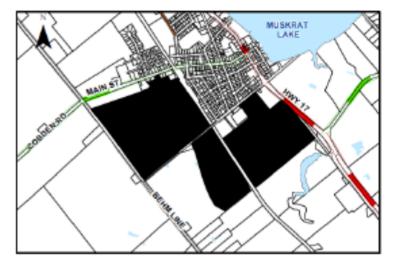
There are two components of the amendment:

- a) The expansion of the Cobden Village Community designation (settlement area boundary) by 10.91 gross hectares to the southeast (along Astrolabe Road and Highway 17) to accommodate future employment uses. These lands will be placed in a Village Community Exception designation to only permit employment uses.
- b) The adjustment of the Cobden Community Village designation (settlement area boundary) through the relocation of 39.57 gross hectares to better accommodate future residential development.

The approval of the OPA will facilitate the draft approval of the Bennett Meadows Subdivision (File No.: 47T-21002) and allow for future residential and employment uses. The Township has provided the documents and supporting materials required by the Planning Act and the Provincial Policy Statement. The Township hosted two separate

public meetings that were well attended by members of the community. Everyone who participated in the OPA process, by providing either written or verbal comments, will be provided a copy of the County decision.

The original submission of the OPA included a proposal to expand the settlement area along Highway 17 (to the north of Cobden) to permit additional



employment/commercial uses. Comments received from members of the public during the first public meeting held on June 22, 2022, expressed concerns regarding the redesignation of the lands at the north end of the village. As a result of the comments, the Township removed this section from the amendment and is not moving forward with the addition of new employment lands at the north end of Cobden. The Township is only proposing changes to the southern part of Cobden.

A Traffic Impact Study (TIS) prepared by J.L. Richard and Associates was submitted to support the Bennett Meadows Subdivision. The TIS was reviewed by the County, municipality, and the Ontario Ministry of Transportation. To implement the recommendations of the study, the proposed Official Plan Amendment policies include specific criteria relating to future development and the submission of a further TIS or addendum for any future development beyond the current proposed Phase 1 of the Bennett Meadows Subdivision.

At the second public meeting several people spoke – the comments and a staff response are discussed below.

a) Concerns were raised regarding the traffic impact of new development.

Staff comments: A Traffic Impact Study (TIS) was prepared and submitted for the development of Phase 1 of the Bennett Meadows Subdivision. This TIS was reviewed by the relevant agencies. The study confirmed that the existing road design and capacity can accommodate the proposed Phase 1 of the Bennett Meadows Subdivision. Future development beyond Phase 1 will require additional traffic study and warrant improvements. The Official Plan Amendment incorporates a policy that specifically requires additional traffic study ahead of future approvals.

b) Concerns were raised about the County/Township ability to have an Official Plan and that the Official Plan cannot apply to private lands.

Staff comments: This is not an accurate or factual statement and the concerns are irrelevant to the County decision or the Township's proposal to change the designations in the Official Plan. The Planning Act requires that the County of Renfrew have an Official Plan. In Ontario, Official Plan designations are intended to guide land use planning decisions and are generally applicable to all lands within a municipality, including private property. The Official Plan is a policy document that sets out the municipality's general land use vision and goals, and it provides a framework for zoning by-laws and other planning tools that regulate land use.

In practical terms, this means that if a property is designated for a specific land use in the Official Plan (e.g., residential, commercial, or industrial), the municipality is likely to regulate land uses on that property in accordance with that designation. For example, if a property is designated for residential use in the Official Plan, the municipality may require that any new development or construction on that property be used for residential purposes only.

It is important to note that Official Plan designations are not set in stone and can be changed through a planning process that involves public consultation and review (hence this proposed amendment). Municipalities and property owners can propose amendments and changes to Official Plan designations and policy, following the planning process required by the Planning Act. These requests are evaluated on a case-by-case basis and must be consistent with the overall goals of the Official Plan and the Provincial Policy Statement.

This same comment was provided during the comprehensive review for the Official Plan. In 2018, the County obtained a legal opinion that confirmed that the land use designations of the Official Plan are to apply to private lands.

c) Crown land patents on private land mean that the Municipality and the County cannot plan for it.

Staff comments: This is not an accurate or factual statement and the concerns are irrelevant to the County decision or the Township's proposal to change the designations in the Official Plan. Having a Crown land patent does not mean that a municipality cannot plan for land in Ontario. Crown land refers to land that is owned by the provincial or territorial government, and a patent is a legal document that grants ownership of the land to a particular individual or entity. Even if a piece of land has a Crown land patent, it is still subject to various regulations and zoning by-laws imposed by the Province/municipality in which it is located.

Municipalities in Ontario have the authority to plan and regulate land use within their boundaries, including zoning, land use designations, and development permits. They must also comply with Provincial legislation and policies related to land use planning. This means that even if a piece of land has a Crown land patent, the municipality still has a say in how it can be used or developed. While having a Crown land patent may provide some level of ownership rights, it does not prevent a municipality from planning for land use in Ontario.

This same comment was provided during the comprehensive review for the Official Plan. In 2018, the County obtained a legal opinion that confirmed that a crown land patent does not limit or reduce a municipality's authority to regulate the use of land through Official Plans or zoning by-laws.

d) Concerns were raised about the County/Township acquiring the lands – reference was made to Section 25 of the Planning Act and that the County/Township needs to acquire the land before they can plan for it.

Staff comments: This is not an accurate or factual statement and the concerns are irrelevant to the County decision or the Township's proposal to change the designations in the Official Plan. Section 25 of the Ontario Planning Act (or any other section, or any other Act) does not require a municipality to own or acquire land before it can plan for it in an Official Plan. The Crown, a local municipality, or the County are not required to acquire or purchase land to be able to plan for it.

The Planning Act requires municipalities to prepare Official Plans that set out the policies, goals and objectives for future land use planning in the municipality. The Official Plan must include policies that consider matters such as the efficient use of land, the provision of infrastructure and public services, and the protection of the environment and natural resources.

While municipalities are not required to own or acquire land in order to plan for it, the municipality is expected to consider the availability and suitability of land for various uses when developing Official Plan policies. The Official Plan is to identify areas where development and different land uses should be directed (i.e. to areas with available infrastructure, or away from areas that are environmentally sensitive). The Official Plan is also to identify locations where the municipality is seeking to acquire land for a particular purpose. In some cases, a municipality may need to acquire land in order to implement its Official Plan policies (i.e. land for roads, sewer/water, stormwater management, recreation, affordable housing, other facilities). Section 25 of the Planning Act enables the exact opposite of the comments made at the meeting – Section 25 is for the Official Plan to set out clear policies and a plan for private lands in the event that the Municipality needs to acquire land for an identified need.

e) Concerns were raised about reading a first nations land acknowledgment, land claim/treaty negotiations with the Algonquins of Ontario.

Staff comments: We are unsure of what the concern is, but it is not relevant to the Official Plan Amendment.

f) Concerns were raised that the Provincial Bills 109 "More Homes for Everyone Act, 2022" and 23 "More Homes Built Faster Act" were not created to address the housing shortage but an agenda to remove property ownership from people in favour of "immigrants and asylum seekers."

Staff comments: Staff are not going to comment on speculation/conspiracy theories, or the agenda of the Province. These are not planning concerns that are relevant to the proposed Official Plan Amendment.

g) Concerns about a precedent being set and that policies will trample on property rights and municipal councillors will be provided with "trading cards" indicating how they have voted on property rights.

Staff comments: The comments provided were not relevant to the OPA. The OPA is changing the already existing Official Plan policies and designations to facilitate future development.

Also, in attendance at the public meeting was J.L. Richards & Associates Limited (JLR) who represent the owners of the lands south of Astrolabe Road, the lands known as the Bennett Farm. JLR was in attendance at both of the Public Meetings held by the Township of Whitewater Region. JLR provided the following comments:

"On behalf of our client's we have reviewed the draft amendment and the supporting documentation and are of the opinion that the requested Official Plan Amendment represents good land use planning and we would concur with the recommendations from the Township for adoption of the Amendment.

We would recommend that the County support the Township's request for the approval of Amendment # 34 as the amendment represents an appropriate designation for the lands and is representative of logical growth for the Village of Cobden.

There was a presentation made to Township Council that sought to have the Township acquire the lands in order to enact this proposed amendment. Our clients have no interest in disposing of the lands to the Township or the County. They have the full intention of developing the lands in accordance with the proposed land uses and would not support any acquisition by the government. We trust that these other landowners will support our client's efforts to develop these lands.

As we are engaged with the Township and County to seek approval for development of these lands, we are of the opinion that our client has the right to develop in accordance with the provisions of the Planning Act and hope that County Council will agree and approve the amendment."

A copy of the decision of the County of Renfrew will be provided to every person and agency that provided written or verbal comments in the process. If a person disagrees with the decision of the County of Renfrew, there is an appeal process to the Ontario Land Tribunal.



From the Office of the Clerk The Corporation of the County of Prince Edward T: 613.476.2148 x 1021 | F: 613.476.5727 clerks@pecounty.on.ca | www.thecounty.ca

May 10, 2023

Please be advised that during the Regular Council meeting of May 9, 2023 the following resolution regarding the proposed new Provincial Planning Statement (PPS) was carried:

RESOLUTION NO. 2023-293

DATE: May 9, 2023

MOVED BY: Councillor Hirsch

SECONDED BY: Councillor MacNaughton

WHEREAS the goal of increasing housing supply and reducing barriers in planning processes as set out in the recent legislative, regulatory and policy changes, including new provisions from Bill 23, More Homes Built Faster Act, 2022 is welcomed;

WHEREAS the proposed PPS (sections 2.6 and 4.3) would dramatically remove municipal power and renders aspects of the County's Official Plan, and other official plans throughout Ontario inoperative, terminating some local planning autonomy, and directly interfering with municipalities' ability to meet local variation and unique community needs;

WHEREAS the proposed PPS changes that would allow proliferation of lots with protection restricted to specialty crop areas only diminishes the purpose, uses, and integrity of rural and agricultural lands, thereby removing protection and restricting future uses of those lands;

WHEREAS the proposed PPS changes encourage sprawl and rural roadway strip development, rather than more fiscally and environmentally sustainable practices like intensification in established settlement areas; and

WHEREAS the province has announced changes will be proposed to natural heritage (section 4.1) that have yet to be published;

THEREFORE BE IT RESOLVED THAT the Council of the Corporation of the County of Prince Edward urges the province to:

• pause proposed changes to the PPS, particularly regarding natural heritage (section 4.1) and agricultural lands (sections 2.6 and 4.3)



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 reinvest trust in the local planning authority of all 444 municipalities, recognizing that each Ontario municipality has unique landscapes, different housing needs and differing visions for local planning matters;

THAT our fellow municipalities be urged to voice their concerns regarding the proposed undermining of local planning authority;

AND FURTHER THAT a copy of this resolution be sent to all 444 municipalities, The Hon. Doug Ford, Premier of Ontario, The Hon. Steve Clark, Minister of Municipal Affairs and Housing; The Hon. Lisa Thompson, Ministry of Agriculture, Food and Rural Affairs, The Hon. David Piccini, Minister of Environment, Conservation and Parks, Bay of Quinte MPP, Todd Smith, the Association of Municipalities of Ontario, the Federation of Canadian Municipalities, and the Eastern Ontario Wardens Caucus.

CARRIED

Yours truly,

ataline

Catalina Blumenberg, CLERK

cc: Mayor Ferguson, Councillor Hirsch, Councillor MacNaughton & Marcia Wallace, CAO



COUNTY OF RENFREW

BY-LAW NUMBER

A BY-LAW TO ADOPT AMENDMENT NO. 34 TO THE OFFICIAL PLAN OF THE COUNTY OF RENFREW

WHEREAS the Council of the Corporation of the County of Renfrew, in accordance with the provisions of Sections 17 and 22 of the Planning Act, as amended hereby enacts as follows:

- 1. THAT Amendment No. 34 to the Official Plan of the County of Renfrew, consisting of the text and map attached as Schedule 'I' is hereby adopted.
- 2. THAT this By-law shall come into force and take effect on the day of final passing thereof.

READ a first time this 31st day of May 2023.

READ a second time this 31st day of May 2023.

READ a third time this 31st day of May 2023.

PETER EMON, WARDEN

CRAIG KELLEY, CLERK

Schedule I

AMENDMENT NUMBER 34 TO THE OFFICIAL PLAN OF THE COUNTY OF RENFREW



March 2023



AMENDMENT NO. 34 TO THE OFFICIAL PLAN OF THE COUNTY OF RENFREW

TABLE OF CONTENTS

STATEMENTS OF CONTENTS	PAGE
Part A - The Preamble	4

Part B - The Amendment11

AMENDMENT NO. 34 TO THE OFFICIAL PLAN OF THE COUNTY OF RENFREW

PART A – PREAMBLE – does not constitute part of this amendment.

PART B – AMENDMENT – consists of the following text and map (Schedule A); it constitutes Amendment No. 34 to the Official Plan of the County of Renfrew.

PART A - THE PREAMBLE

<u>Purpose</u>

The purpose of this amendment, which has been initiated by the Corporation of the Township of Whitewater Region, is to implement the findings of the Final Growth Study Report (Comprehensive Review) dated December 2020 prepared by WSP Global Inc. with feedback received from the public and public agencies.

There are two components to the amendment:

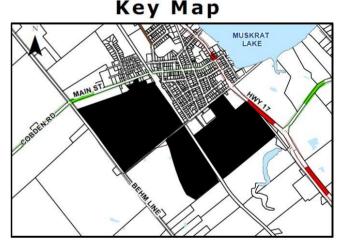
- The expansion of the Cobden Village Community designation (settlement area boundary) by 10.91 gross hectares to the southeast (along Astrolabe Road and Highway 17) to accommodate future employment uses.
 - o these lands will be placed in a Village Community Exception designation to only permit employment uses.
- The adjustment of the Cobden Community Village designation (settlement area boundary) through the relocation of 39.57 gross hectares to better accommodate future residential development.

Schedule A depicts these proposed modifications.

Land Affected

The subject parcels can be generally described as follows and shown on the Key Map:

- Former Village of Cobden:
 - Part of Lot 403 to 412, 413 to 429, 461 to 465 and 472 to 474, Block F, Plan 65
- Former Township of Ross:
 - Part of Lot 6 and 7, Concession 1 and 2 WML



Lands Affected by Amendment

Basis

The Official Plan for the County of Renfrew was adopted by the Council of the County of Renfrew on March 27, 2002, and approved by the Minister of Municipal Affairs and Housing on June 16, 2003. The Official Plan was updated by Official Plan No. 31 under Section 22 of the Planning Act, and approved by the County of Renfrew on August 19, 2021. This amendment represents the 34th amendment to the County of Renfrew Official Plan.

Proposal

The subject parcels encompass a total gross area of 90 hectares which are located within the Village Community and Rural land-use designations of the Official Plan and front on a Provincial Highway (Highway 17) and a local road (Astrolabe Road).

The Corporation of the Township of Whitewater Region has applied to redesignate certain lands within the Township to implement the findings of the Final Growth Study Report (Comprehensive Review) dated December 2020 and prepared by WSP Global Inc. The intent of the application is to increase the employment vacant land supply to accommodate the projected employment demand, which is expected to increase by 424 jobs to the year 2039, and to re-position the residential vacant land supply.

The proposed modifications to the settlement area will comprise of:

- the addition of 10.91 gross hectares of employment lands along Highway 17 at the south side of the Village of Cobden.
- the removal of 39.57 gross hectares at the south-west side of the Village of Cobden used primary for agricultural purposes.
- the addition of 39.57 hectares on the south-east side of the Village of Cobden.

The application will re-designate a portion of the lands currently located within the Village of Cobden from Village Community to Rural; and lands surrounding the Village from Rural to Village Community Exception 7 and Village Community – Exception 8 (Refer to Schedule A).

The Township is currently undertaking a Comprehensive Zoning By-law Review and the will consider changes to the applicable zoning categories of the subject lands as part this process or will file a separate zoning by-law amendment to implement the Official Plan Amendment modifications.

Surrounding Land Uses

The subject lands are generally surrounded by residential, commercial and agricultural uses consisting of low-density residential, retail and local services and agricultural lands use for field crops.

Planning Act, R.S.O. 1990, CHAPTER P.13

The Planning Act provides policies in order to direct land use planning in the province of Ontario. With respect to the present application, sections of the Planning Act permits a person or public body to submit a request to amend an approved official plan.

Provincial Policy Statement (PPS)

The Provincial Policy Statement (PPS) provides policy direction on matters of provincial interest related to land use planning and development. The PPS provides a framework for undertaking a comprehensive review in determining whether or not there is a need to expand a settlement area.

In the case of the Township of Whitewater Region, a comprehensive review was prepared to address land needs and identify whether any of the settlement area boundaries require an expansion to accommodate the projected population and employment growth over a 20-year planning horizon (to the year 2039). The Township's Comprehensive Review was undertaken at a level of detail to correspond with the complexity and scale of the settlement boundary adjustments.

The Growth Study has fulfilled the following PPS requirements for a comprehensive review:

Policy 1.1.3.8 of the PPS states that:

"A planning authority may identify a settlement area or allow the expansion of a settlement area boundary only at the time of a comprehensive review and only where it has been demonstrated that:

- a) sufficient opportunities to accommodate growth and to satisfy market demand are not available through intensification, redevelopment and designated growth areas to accommodate the projected needs over the identified planning horizon;
- b) the infrastructure and public service facilities which are planned or available are suitable for the development over the long term, are financially viable over their life cycle, and protect public health and safety and the natural environment;
- c) in prime agricultural areas:
 - 1. the lands do not comprise specialty crop areas;
 - 2. alternative locations have been evaluated, and
 - i. there are no reasonable alternatives which avoid prime agricultural areas; and
 - *ii. ii. there are no reasonable alternatives on lower priority agricultural lands in prime agricultural areas;*
- *d)* the new or expanding settlement area is in compliance with the minimum distance separation formulae; and
- e) impacts from new or expanding settlement areas on agricultural operations which are adjacent or close to the settlement area are mitigated to the extent feasible.

In undertaking a comprehensive review, the level of detail of the assessment should correspond with the complexity and scale of the settlement boundary expansion or development proposal."

Further, Policy 1.1.3.9 provides that:

"Notwithstanding policy 1.1.3.8, municipalities may permit adjustments of settlement area boundaries outside a comprehensive review provided:

- a) there would be not net increase in land within the settlement areas;
- *b)* the adjustment would support the municipality's ability to meet intensification and redevelopment targets established by the municipality;
- c) prime agricultural areas are addressed in accordance with 1.1.3.8 (c), (d) and (e); and
- *d)* the settlement area to which lands would be added is appropriately serviced and there is sufficient reserve infrastructure capacity to service the lands."

The term "comprehensive review" is defined in the PPS as follows:

- "a) for the purposes of policies 1.1.3.8, 1.1.3.9 and 1.3.2.4, an official plan review which is initiated by a planning authority, or an official plan amendment which is initiated or adopted by a planning authority, which:
 - 1. is based on a review of population and employment projections and which reflect projections and allocations by upper-tier municipalities and provincial plans, where applicable; considers alternative directions for growth or development; and determines how best to accommodate the development while protecting provincial interests;
 - 2. utilizes opportunities to accommodate projected growth or development through intensification and redevelopment; and considers physical constraints to accommodating the proposed development within existing settlement area boundaries;
 - 3. is integrated with planning for infrastructure and public service facilities, and considers financial viability over the life cycle of these assets, which may be demonstrated through asset management planning;
 - 4. confirms sufficient water quality, quantity and assimilative capacity of receiving water are available to accommodate the proposed development;
 - 5. confirms that sewage and water services can be provided in accordance with policy 1.6.6; and
 - 6. considers cross-jurisdictional issues
- *b)* For the purposes of policy 1.1.6, means a review undertaken by a planning authority or comparable body which:
 - 7. Addresses long-term population projections, infrastructure requirements and related matters;
 - 8. Confirms that the lands to be developed do not comprise specialty crop areas in accordance with policy 2.3.2; and
 - 9. Considers cross-jurisdictional issues."

County of Renfrew Official Plan

The policies of the County of Renfrew Official Plan (OP) provide similar direction to the Provincial Policy Statement. The Comprehensive Review prepared by WSP Global Inc. for the Township of Whitewater Region meets the following policies of the Official Plan:

Policy 4.3 (14) of the OP states that:

"The County may allow the expansion of a settlement area boundary only at the time of a comprehensive review in accordance with the Provincial Policy Statement definition of a comprehensive review. In undertaking a comprehensive review the level of detail of the assessment should correspond with the complexity and scale of the proposal. An expansion to a settlement area shall not be permitted unless it is clearly demonstrated through a comprehensive review that:

- 1. Sufficient opportunities for growth are not available through intensification, redevelopment and designated growth areas to accommodate the projected needs over the identified planning horizon.
- 2. The infrastructure and public service facilities which are planned or available are suitable for the development over the long term, are financially viable over their life cycle, and protect public health and safety and the natural environment.
- 3. In prime agricultural areas alternative locations have been evaluated and:
 - a. there are no reasonable alternatives which avoid prime agricultural areas; and
 - b. there are no reasonable alternatives on lower priority agricultural lands in prime agricultural areas.
- 4. Impacts from new or expanding settlement areas on agricultural operations which are adjacent or close to the settlement area are mitigated to the extent feasible.
- 5. The new or expanding Village Community is in compliance with the minimum distance separation formulae.

In determining the most appropriate direction for expansions to the boundaries of the Village Community or the identification of a new settlement area, the County shall consider and apply all the policies related to natural heritage features, natural resource protection, cultural heritage protection and protection of public health and safety."

Section 15.2 of the Official Plan indicates that Council may consider amendments to the Plan so long as the proposals are consistent with the general intent of the goals and objectives of the Plan and may be justified through their need and accepted planning principles.

Applicable Zoning By-laws

The subject lands are located within Cobden Zoning By-law No. 1989-14 and Ross Zoning By-law No. 23-92. The lands located within the Village of Cobden are situated within the Urban Reserve (UR) Zone. The lands located within the former Township of Ross are situated within the Community Facility (CF) Zone and Rural (RU) Zone.

The Township is currently undertaking a Comprehensive Zoning By-law Review and the will consider changes to the applicable zoning categories of the subject parcels as part this process or will file a separate zoning by-law amendment to implement the Official Plan Amendment modifications.

<u>Analysis</u>

The PPS requires the submission of a comprehensive review to consider modifications to settlement area boundaries including those for residential and employment lands. This exercise is intended to ensure that any changes in the settlement area boundary will accommodate the projected needs over the identified planning horizon.

Accordingly, the Township obtained and has submitted the comprehensive review in accordance with Sections 1.1.3.8 and 1.1.3.9 of the PPS to support this proposed amendment. The Comprehensive Review or Growth Study for the Township of Whitewater Region, was prepared by WSP Global Inc., and is dated December 2020.

The review identified and analyzed the lands, uses, and growth within the Township's settlement areas including Cobden, Beachburg, Westmeath, LaPasse, Foresters Falls and Haley Station. The assessment determined that while sufficient residential lands were available to support future growth, employment lands were limited to a supply of 0.77 net hectares (19.25 jobs), which did not meet the projected planning horizon of 424 jobs. As such, an increase in the settlement area of 20.18 gross hectares would be required. Further, as a result of development pressures, the study examined opportunities to better locate residential lands to encourage future growth within the Township.

With the support of Township staff, the project team identified candidate lands adjacent to the settlement areas and evaluated opportunities and constraints including physical, transportation, serviceability, compatibility, and environmental elements. This assessment determined that the transportation network and servicing available were the greatest assets for employment lands. Township staff determined that as future development is proposed, applications will be required to assess capacity at the water and wastewater plants along with collection and distribution systems including fire flows.

Following this analysis, Township staff conducted preliminary consultations with the affected land owners. The review recommended the following changes:

- Employment Lands Expand the Cobden settlement area by 20.18 gross hectares to the north along Pembroke Street / Highway 17, and to the southeast along Astrolabe Road / Highway 17, for future employment uses;
- Residential Lands Adjust the settlement area boundaries by removing 39.57 gross hectares from the southwest end of Cobden, and adding 39.57 hectares to the south east end of Cobden; and

• No changes to the settlement area boundaries are proposed in Westmeath, Beachburg, Foresters Falls, Haley Station, or LaPasse.

Comments received from members of the public during the public meeting held on June 22nd, 2022, including the affected property owners, expressed concerns regarding the re-designation of the lands at the north end of the village. As such, the Township is amending the Consultant's recommendation regarding the addition of new employment lands, and to add the 10.91 hectare size parcel to the south of Cobden, only.

As a result of the submission of the Traffic Impact Study (TIS) Bennett Meadows Subdivision prepared by J.L. Richard and Associates dated February 22, 2023, and its review by the Ontario Ministry of Transportation, the Township is recommending to place specific criteria relating to the submission of a revised TIS or addendum for any future development beyond Phase 1 of the Bennett Meadow Subdivision.

The Comprehensive Review and the relevant feedback from members of the public and public agencies satisfies the policies of the PPS and the Official Plan in supporting the expansion of the Village of Cobden for additional employment lands and modification to the Cobden's settlement areas with no net increase in residential lands.

PART B - THE AMENDMENT

Introductory Statement

All of this part of this document, entitled **PART B - THE AMENDMENT**, consisting of the following text and the attached map designated as Schedule "A", constitutes Amendment No. 34 to the Official Plan of the County of Renfrew.

Details of the amendment

The Official Plan of the County of Renfrew is amended as follows:

- (a) Schedule "A" of the Official Plan is hereby amended by redesignating those lands described as Block F, Part of Lot 425 to 428 and Part of Lots 452 to 456, Plan 65, geographic Village of Cobden, in the Township of Whitewater Region, from Village Community to Rural, as shown on the attached Schedule "A".
- (b) Schedule "A" of the Official Plan is hereby amended by redesignating those lands described as Part of Lots 6 and 7 Concession 1 and 2 WML, geographic Township of Ross, in the Township of Whitewater Region, from Rural to Village Community – Exception 7 as shown on the attached Schedule "A".
- (c) Schedule "A" of the Official Plan is hereby amended by redesignating those lands described as Part of Lots 6 and 7 Concession 1 and 2 WML, geographic Township of Ross, in the Township of Whitewater Region, from Rural to Village Community – Exception 8 as shown on the attached Schedule "A".
- (d) The following new Subsections 4.4(7) and 4.4(8) are hereby added following Subsection 4.4(6) and will read as follows:

"(7) Village Community – Exception 7 (Whitewater Region, Village of Cobden)

Prior to the development of the lands designated Village Community – Exception 7, in addition to the policies of the Plan the following apply:

- a. The proponent of a development application shall provide a supporting Transportation Impact Study to the satisfaction of the Ministry of Transportation and Township of Whitewater Region. Any recommended improvements to the road network, on or off-site, from the Traffic Impact Study, will be the responsibility of the proponent to implement. Improvements may include construction of additional lanes on Highway 17, or Astrolabe Road, and signals at that intersection;
- b. Any conveyances or reserves along Highway 17 requested by the Ministry of Transportation shall be provided to the satisfaction of the Ministry;

- c. The proponent of a development application shall provide a stormwater management report to the satisfaction of the Township of Whitewater Region and the Ministry of Transportation. The proponent of a development will be required to implement the stormwater management plan to the satisfaction of the Ministry of Transportation and the Township.
- d. The proponent of a development application will be required to assess capacity at the water and wastewater plants along with collection and distribution systems including fire flows.
- (8) Village Community Exception 8 (Whitewater Region, Village of Cobden)

Lands designated as Village Community – Exception 8 on the land use schedule to this Plan shall only be used for commercial, and/or light industrial uses as permitted in the Village Community designation and in accordance with Section 4.3(10) of this plan.

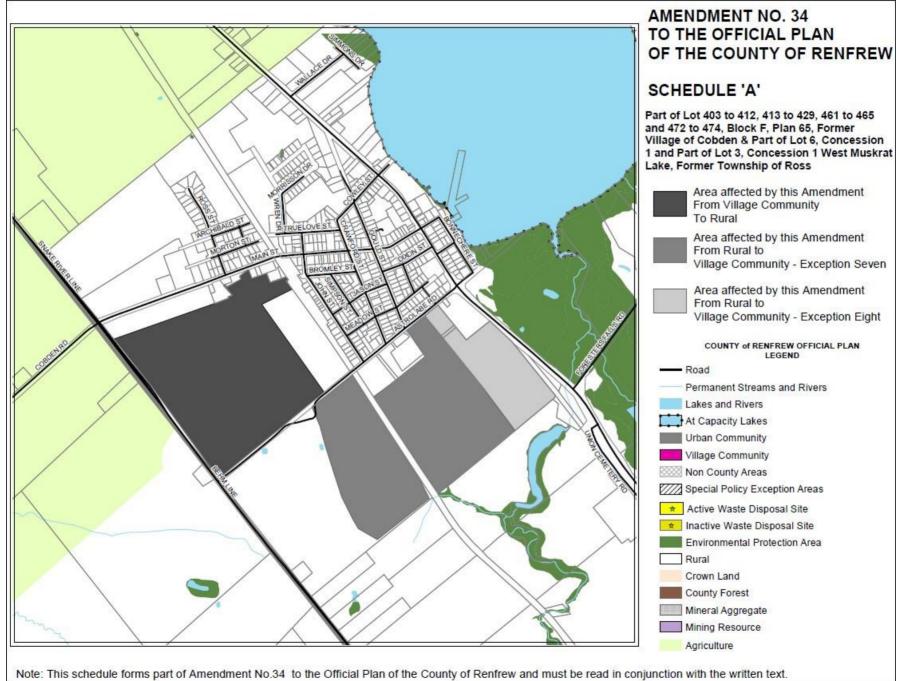
Prior to the development of the lands designated Village Community – Exception 8, in addition to the policies of the Official Plan the following apply:

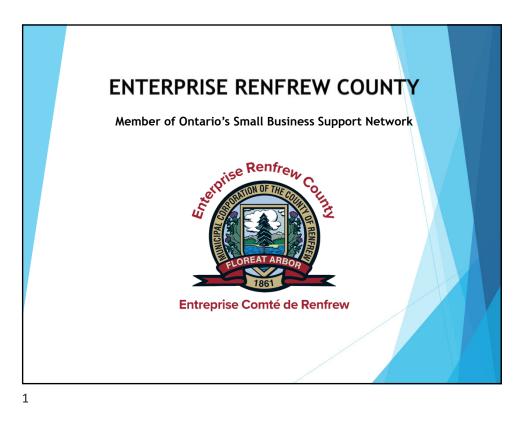
- a. The proponent of a development application shall provide a supporting Transportation Impact Study to the satisfaction of the Ministry of Transportation and Township of Whitewater Region. Any recommended improvements to the road network, on or off-site, from the Traffic Impact Study, will be the responsibility of the proponent to implement. Improvements may include construction of additional lanes on Highway 17, or Astrolabe Road, and signals at that intersection;
- b. Any conveyances or reserves along Highway 17 requested by the Ministry of Transportation shall be provided to the satisfaction of the Ministry;
- c. The proponent of a development application shall provide a stormwater management report to the satisfaction of the Township of Whitewater Region and the Ministry of Transportation. The proponent of a development will be required to implement the stormwater management plan to the satisfaction of the Ministry of Transportation and the Township.
- d. The proponent of a development application will be required to assess capacity at the water and wastewater plants along with collection and distribution systems including fire flows."

Implementation and interpretation

The implementation and interpretation of this amendment shall be in accordance with all other relevant policies of the Official Plan of the County of Renfrew.

SCHEDULE "A" OFFICIAL PLAN AMENDMENT NO. 34





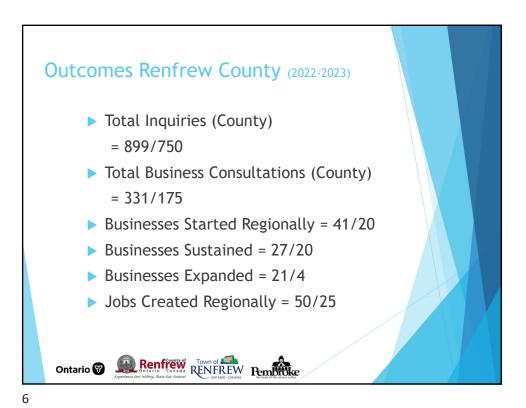


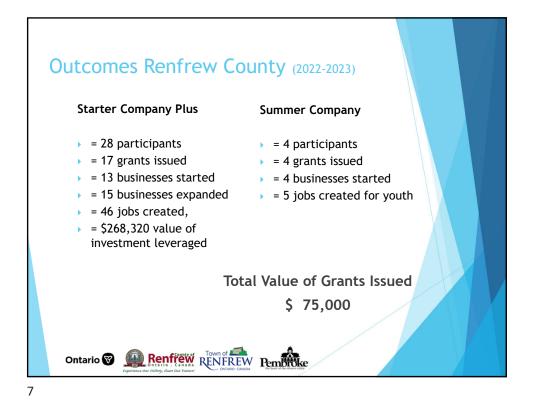
















- Ages 15 to 29, returning to school in the fall
- Initial financial award of up to \$1,500 to help kick-start business

 Upon successful completion of virtual training and business operation to the end of August, student entrepreneurs will receive up to an additional \$1,500 award

 Deadline to apply for 2023 is May 15





9



ADDENDUM TO THE REAL ESTATE DIVISION REPORT

Prepared By: Kevin Raddatz, Manager of Planning Services Prepared For: Development and Property Committee May 16, 2023

BY-LAWS

6. Request for Tender – RE-2023-08-RP – Storage Units – Renfrew County Place

Recommendation: THAT the Development and Property Committee recommends that Contract RE-2023-08-RP as submitted by TSG Contracting, Ottawa, Ontario for the construction of one equipment storage unit at Renfrew County Place, 450 O'Brien Road, Renfrew, Ontario, in the amount of \$215,350 plus applicable taxes be approved; AND FURTHER THAT County Council pass a By-law to Authorize Execution of the Contract.

Background

Tenders were requested for the construction of two equipment storage units for the Paramedic Facility at Renfrew County Place, 450 O'Brien Road, Renfrew, Ontario. The tender for the project closed on May 11, 2023. Six bids were received as follow:

- Bid A insulated unit
- Bid B non-insulated unit
- 1. TSG Contracting, Ottawa, Ontario

	– Bid A	\$215 <i>,</i> 350.00
	– Bid B	\$210,410.00
2.	Thomas Cavanagh Construction Ltd., Ashton, Ontario	
	– Bid A	\$265,000.00
	– Bid B	\$223,000.00
3.	Quality Homes and Renovations, Golden Lake, Ontario	
	– Bid A	\$293,740.99
	– Bid B	\$252,516.94
4.	2449214 Ontario Inc. o/a Premium Construction, Ottawa, Ontario	
	– Bid A	\$313,945.00
	– Bid B	\$290,945.00
5.	Fred Trottier Construction Limited, Ottawa, Ontario	
	– Bid A	\$378,500.00
	– Bid B	\$265,590.00
6.	Brawn Construction Limited, Ottawa, Ontario	
	– Bid A	\$425,143.00
	– Bid B	\$243,169.00

- 7. 1000339705 Ontario Inc., York Ontario
 - Bid A
 Bid B
 All amounts exclude all applicable taxes

Financial Implications

The total funding allocated for the project is \$425,000. The tender request excluded electrical, mechanical, engineering services and geotechnical with a current estimate at \$86,000. Total cost for one building: \$215,350 + \$86,000 = \$301,350. Note there remains an unknown factor of a geotechnical investigation which could add to the estimated cost.

The amount is within the budget and staff confirm that there are sufficient funds in the 2023 Capital Budget to complete this project as proposed. Procurement for this tender followed the processes set out in Corporate Policy GA-01 Procurement of Goods and Service.

Rejected Rejected

COUNTY OF RENFREW

BY-LAW NUMBER

A BY-LAW FOR THE EXECUTION OF CONTRACT RE-2023-08-RP EQUIPMENT STORAGE UNIT – RENFREW COUNTY PLACE

WHEREAS Sections 8, 9 and 11 of the Municipal Act, 2001, S.O. 2001, c.25, as amended, authorizes Council to pass by-laws to enter into agreements for the purpose of renovations of County of Renfrew property;

AND WHEREAS it is necessary for the construction of an equipment storage unit for the Paramedic Facility at Renfrew County Place, 450 O'Brien Road, Renfrew, Ontario;

AND WHEREAS public tenders were requested for the construction of an equipment storage unit under Contract RE-2023-08-RP in accordance with County of Renfrew Corporate Policy GA-01 Procurement of Goods and Services;

AND WHEREAS the tender submitted by TSG Contracting, Ottawa, Ontario was reviewed and accepted by the Development and Property Committee.

NOW THEREFORE the Council of the Corporation of the County of Renfrew hereby enacts:

- 1. THAT the Council of the Corporation of the County of Renfrew approve of the awarding of Contract RE-2023-08-RP for the construction of one equipment storage unit at Renfrew County Place, Renfrew, Ontario to TSG Contracting, Ottawa, Ontario in the amount of \$215,350 plus applicable taxes.
- 2. THAT the Warden and Clerk be empowered to do and execute all things, papers and documents necessary to the execution of the said Contract.
- 3. THAT this By-law shall come into force and take effect upon the passing thereof.

READ a first time this 31st day of May 2023.

READ a second time this 31st day of May 2023.

READ a third time and finally passed this 31st day of May 2023.

PETER EMON, WARDEN

CRAIG KELLEY, CLERK