



RENFREW COUNTY HOUSING CORPORATION

Wednesday, May 15, 2024 – 1:00 p.m.

AGENDA

1. Call to order.
2. Land Acknowledgement.
3. Roll call.
4. Disclosure of pecuniary interest and general nature thereof.
5. Adoption of minutes of previous meeting held on April 10, 2024. **Page**
2
6. Delegations: None at the time of mailing.
7. Director's Report 5
8. Manager of Community Housing Monthly Report 12
9. New Business.
10. Closed Meeting: None at time of mailing.
11. Date of next meeting (Wednesday, June 12, 2024) and adjournment.

NOTE: a) Submissions received from the public, either orally or in writing may become part of the public record.



RENFREW COUNTY HOUSING CORPORATION

Wednesday, April 10, 2024

A meeting of the Renfrew County Housing Corporation Board of Directors was held on Wednesday, April 10, 2024 at 1:00 p.m. at the County of Renfrew Administration Building, Pembroke, Ontario.

Directors Present: Chair Anne Giardini
Warden Peter Emon
Vice-Chair Debbi Grills
Councillor David Mayville
Councillor Neil Nicholson
Councillor Gary Serviss
Councillor Ed Jacyno

Officers Present: Craig Kelley, Chief Executive Officer
Andrea Patrick, Chief Operating Officer
Daniel Burke, Treasurer/Manager of Finance

Staff Present: Jason Davis, Director of Development and Property
Jennifer Dombroskie, Manager of Community Housing
April Muldoon, Manager of Community Supports
Kevin Raddatz, Manager of Real Estate
Margo Smith, Manager of Children's Services
Tina Peplinskie, Media Relations and Social Media Coordinator
Gwen Dombroski, Clerk
Evelyn VanStarkenburg, Administrative Assistant

Chair Giardini called the meeting to order at 1:00 p.m. The land acknowledgement identifying that the meeting was being held on the traditional territory of the Algonquin People was recited. The roll was called, and no pecuniary interests were disclosed.

RESOLUTION NO. RCHC-C-24-04-25

Moved by Councillor Serviss

Seconded by Councillor Mayville

THAT the minutes of the Renfrew County Housing Corporation Board of Directors meeting held on March 6, 2024 be adopted. CARRIED.

The Chief Operating Officer overviewed the Director's Report, which is attached as Appendix A.

The Chief Operating Officer advised the Board that she is pleased to announce that April Muldoon accepted the position of Manager of Community Supports and commenced her new role on April 8, 2024.

The Manager of Real Estate overviewed the Renfrew County Housing Corporation monthly 2024 Capital Projects update. Two construction items of note are the 202 Cecil Street duplex, which is 95% complete and on target to be completed by the end of the month, and the Lee and Douglas Street eight-unit housing complex, which is 80% complete and is anticipated to be finished by May 10, 2024. He noted that for both units, the landscaping will likely be delayed.

Staff are awaiting confirmation on the availability from the Ministry of Municipal Affairs and Housing representatives, MPP John Yakabuski, and from elected officials to schedule a grand opening for the new builds.

The Chief Operating Officer advised that the next steps following the Housing Summit, held on April 4, 2024, will surround the timelines of the Expression of Interest (EOI) for Alternative Housing, which closes on June 7, 2024. Staff anticipate presenting a report to Committee and Council in August that will outline various opportunities presented in the EOI submissions.

Councillor Serviss questioned if there is any historical data available on municipality projects that have received funding from the Canada-Ontario Community Housing Initiatives in the past to assist with the planning of future submissions. The Chief Operating Officer advised that the Ministry of Municipal Affairs and Housing has not released the names of the successful municipalities or the types of projects for the 2023-2024 funding. A total of six projects across the Province were approved for funding.

RESOLUTION NO. RCHC-C-24-04-26

Moved by Warden Emon

Seconded by Councillor Mayville

THAT the Director's Report attached as Appendix A be approved. CARRIED.

The Manger of Community Housing overviewed the Community Housing Monthly Report, which is attached as Appendix B.

RESOLUTION NO. RCHC-C-24-04-27

Moved by Councillor Grills

Seconded by Councillor Serviss

THAT the Renfrew County Housing Corporation Board of Directors approves an increase to the income cut-off level for determining Homelessness Prevention Program (HPP) eligibility; AND THAT this decision be applied retroactively to April 1, 2024. CARRIED.

RESOLUTION NO. RCHC-C-24-04-28

Moved by Councillor Nicholson

Seconded by Councillor Jacyno

THAT the Community Housing Monthly Report attached as Appendix B be approved. CARRIED.

RESOLUTION NO. RCHC-C-24-04-29

Moved by Councillor Jacyno

Seconded by Councillor Serviss

THAT this meeting adjourn and the next regular meeting be held on May 15, 2024. Time 1:29 p.m. CARRIED.

DRAFT

COUNTY OF RENFREW
COMMUNITY SERVICES DEPARTMENT
RENFREW COUNTY HOUSING CORPORATION

TO: Renfrew County Housing Corporation Board of Directors
FROM: Andrea Patrick, Director of Community Services
DATE: May 15, 2024
SUBJECT: Director's Report

INFORMATION

1. Community Housing Capital Projects Update

Attached as Appendix I is the Renfrew County Housing Corporation (RCHC) 2024 Capital Projects Update as of April 30, 2024.

2. New Build Update – 1030 Lea Street, Pembroke

The project is near completion on the multi-unit affordable and supportive housing complex at the corner of Lea and Douglas Streets in Pembroke, Ontario. A [Zencity](#) webpage for the project, featuring construction updates, provides the viewer with a description of the project along with progress images. The status of the overall project is approximately 95% with both exterior and interior work to be 100% completed in the next two weeks. Authorized changes to date total \$165,578.99, with a revised construction value to date of \$3,284,258.71.

RESOLUTIONS

3. Memorandum of Understanding with Community Living Upper Ottawa Valley

Recommendation: THAT the Renfrew County Housing Corporation (RCHC) Board of Directors enter into a Memorandum of Understanding with Community Living Upper Ottawa Valley (CLUOV) to designate two units in the Community Housing building located at 1030 Lea Street, Pembroke, Ontario, to tenants on the centralized wait list who are receiving Community Living supports.

Background

The RCHC and CLUOV aim to cultivate an environment where residents can live with dignity, fostering a neighbourhood where they have opportunities to participate and integrate into the community. CLUOV endeavours to support their tenants in integrating them into buildings with residents from diverse backgrounds while also safeguarding

access to stable housing. CLUOV agrees to a donation of \$200,000 to RCHC in exchange for two affordable housing units to be designated to CLUOV for a 15-year term. The RCHC values its ongoing partnership with CLUOV and recognizes the importance and stability derived from a consistent presence of both CLUOV tenants and support staff within community housing buildings. The proposed Memorandum of Understanding, attached as Appendix II, would be advantageous for both organizations and aligns with our shared objective of providing secure and stable housing for vulnerable populations.

RCHC-2024 Capital Projects

| Location | Work Description | Budget | | Quote | | Status | Comments |
|-----------------------------|------------------------------|--------------|--------------|-------|--|--|--|
| | | Budget | Quote | Total | | | |
| 202 Cecil - Pembroke | New Duplex | \$545,471.00 | \$530,747.17 | | | In Progress - 98 % complete | Entrance - paving to be completed May 17 , 2024 |
| | | | | | | | |
| 229-231 Albert St. Arnprior | B2010 - Exterior Walls | \$25,000.00 | | | | | Schedule for Q3 |
| | | | | | | | |
| 72 Sullivan Cr. Arnprior | B2010 - Exterior Walls | \$25,000.00 | | | | | Schedule for Q3 |
| | | | | | | | |
| 204-242 Cecil St. Pembroke | G2050 - Landscaping | \$30,000.00 | | | | | Schedule for end of Q2 |
| | | | | | | | |
| 63 Russell Arnprior | B30 - Roofing | \$30,000.00 | | | | In Design with consultant | Tender - late May/early June |
| | | | | | | | |
| 150 Elizabeth St. Pembroke | B1013 - Balcony Construction | \$34,000.00 | | | | In draft stage | |
| | | | | | | | |
| 26 Spruce Arnprior | G2049-B - Sheds | \$40,000.00 | | | | In draft stage | |
| | | | | | | | |
| 44 Lorne St. Renfrew | Garage Extension | \$50,000.00 | \$37,400.00 | | | Awarded to contractor - Demers | In progress |
| | | | | | | | |
| 41 Vimy Boulevard Renfrew | B2010 - Exterior Walls | \$60,000.00 | | | | Design change and retender in early Q3 | |
| | | | | | | | |
| 19 Smith St. Beachburg | B2030 - Exterior Doors | \$86,250.00 | \$51,275.00 | | | Tender Awarded -Valley Door & Window | Anticipate completion - early Q3 |
| | | | | | | | |
| 59 Wallace Eganville | C1060 - Kitchen Upgrade | \$184,000.00 | | | | On Hold | |
| | | | | | | | |
| 41 Vimy Boulevard Renfrew | A10 - Foundations | \$300,000.00 | | | | Awarded to consultant consultant and in design | |
| | | | | | | | |
| Various Apartment Buildings | Balcony Inspection & Repair | \$400,000.00 | | | | Inspections ongoing with Engineer | 3 identified with deficiencies requiring repair and inspections on remining balconies continuing |
| | | | | | | | |
| Various Apartment Buildings | Electrical Panel Upgrades | \$95,000.00 | | | | Proposal requested | Schedule for Q 3 |
| | | | | | | | |

**Memorandum of Understanding
Between the County of Renfrew and Community Living Upper Ottawa Valley**

AGREEMENT

This Agreement made this 15 day of May, 2024.

BETWEEN: THE RENFREW COUNTY HOUSING CORPORATION

(hereinafter called the “Landlord” or “RCHC”)

OF THE FIRST PART

And **COMMUNITY LIVING UPPER OTTAWA VALLEY**

(hereinafter called the “CLUOV”)

OF THE SECOND PART

WITNESSES THAT

WHEREAS the Renfrew County Housing Corporation is the owner, operator/landlord of an apartment building at 1030 Lea Street, Pembroke, ON (hereinafter called the “Building”),

AND WHEREAS Community Living Upper Ottawa Valley wishes to guarantee the availability of two apartments in the 1030 Lea Street, Pembroke, ON Building for its tenants receiving CLUOV support,

AND WHEREAS CLUOV and the RCHC intend to foster an environment where residents can live with dignity by encouraging the development of a neighborhood where residents have the opportunity to participate by integrating into the community of residents at 1030 Lea Street, Pembroke, ON,

AND WHEREAS Community Living Upper Ottawa Valley has committed to a donation of \$200,000.00, which shall be made to the Renfrew County Housing Corporation.

NOW THEREFORE in consideration of the premises and other valuable considerations

and mutual covenants and agreements herein contained, the parties hereto for themselves, their personal representatives, successors and assigns, do hereby covenant and agree with one another as follows:

1. The Landlord hereby agrees to reserve one one-bedroom and one two-bedroom apartment in the building for clients designated by Community Living Upper Ottawa Valley subject to terms stated below, for a period of fifteen years. One of the two units must be an accessible unit.
2. The Landlord will choose tenants from a chronological centralized waitlist and from this list CLUOV clients shall be prioritized for the reserved units. CLUOV shall provide a list of eligible and prioritized clients for the reserved units to the Landlord and the parties of this agreement shall ensure that tenants are chosen in a fair and consistent way that is in accordance with Renfrew County Housing Corporation policies and directives. CLUOV will also consult with RCHC in consideration of support needs and to offer guidance that may result in positive outcomes for all tenants.
3. The Renfrew County Housing Corporation eligibility criteria will adhere to all government guidelines and legislation regarding community housing, the terms of this contract and subsequent lease agreements.
4. Prospective Tenants shall be required to sign a lease and will be responsible to the Owner for compliance with the conditions of the lease and for the timely payment of rent on or before the first of each month.
5. CLUOV will ensure that residents of the two units will have support staff to assist with their specific and individual needs, and will provide agency assistance as allocated. Support staff will have full access to the Tenants' units and will be provided with parking in the Visitor parking area. (Staffing will be determined by MCSS funding and individual need. Support staff will not be considered as a "Guest" or as an "Addition to the Household" as referred to in the tenancy agreement. Support may be provided up to 24 hours a day.)
6. The Landlord shall not increase the rent except as permitted by the Residential Tenancies Act and the Regulations to the Act, as amended from time to time. The Landlord shall provide 90 days' notice in writing of their intention to raise the lawful rent.
7. The Landlord's written approval is required for CLUOV to make any alterations to the unit(s) to help support the physical needs, limitations, or healthcare requirements of the tenant(s), and any alterations shall be at the expense of CLUOV. Upon the termination of this agreement, any alterations made shall be reviewed, and in the Landlord's sole discretion, alterations shall be fully or partially retained / or units shall be returned to their original condition, all at the expense of CLUOV. The landlord will assume typical responsibility for maintenance, service and updates as per general

practice within their units.

8. In the first year that this agreement is in place, either party may request a review in writing at 6 months and at 12 months. Thereafter, either party may request in writing, a review on the yearly anniversary of the agreement.
9. The term of this agreement will commence with the first day of June, 2024 and will end on the last day of May, 2039.
10. This agreement shall be eligible for renewal, subject to the agreement of the RCHC and CLUOV, at the end of the 15-year term. If no new agreement is signed, the tenancy shall continue under the lease signed with the tenant.
11. If the Lease with the Tenant expires without renewal and without guarantee by CLUOV, the Tenant will be treated in accordance with procedures authorized by the Residential Tenancies Act unless an interim agreement is signed between CLUOV and the County of Renfrew.
12. Should the RCHC decide to sell or otherwise transfer ownership of the building located at 1030 Lea St. Pembroke to another party, this agreement with CLUOV will continue throughout the 15-year term at another RCHC-owned property that is mutually agreed upon by both parties. This option of transferring the agreement to another RCHC owned property, may also be considered if mutually agreed upon should either party see benefit in doing so.

IN WITNESS WHEREOF the parties hereto have executed this Contract as of the date first above written.

SIGNED, SEALED AND DELIVERED IN THE
PRESENCE OF

Witness

Tina Williams, Executive Director
For Community Living Upper Ottawa Valley
(I have authority to bind the Guarantor)

Witness

Andrea Patrick, Chief Operating Officer
(I have the authority to bind the RCHC)

Witness

Craig Kelly, Chief Administrative Officer
(I have the authority to bind the RCHC)

**COUNTY OF RENFREW
COMMUNITY SERVICES DEPARTMENT
RENFREW COUNTY HOUSING CORPORATION**

TO: Renfrew County Housing Corporation Board of Directors
FROM: Jennifer Dombroskie, Manager of Community Housing
DATE: May 15, 2024
SUBJECT: Monthly Report

INFORMATION

1. Treasurer's Report

Attached as Appendix RCHC-I is the Treasurer's Report for the Renfrew County Housing Corporation as of March 31, 2024.

2. 10-Year Housing and Homelessness Plan

The Renfrew County Housing Corporation has engaged [OrgCode Consulting](#) to develop a comprehensive 10-Year Housing and Homelessness Plan. This initiative is part of the broader Mesa project, with its goals and strategies aligning with both Mesa and the County of Renfrew's Strategic Plan. Iain De Jong, President, and CEO of OrgCode Consulting is a well-respected figure in the realm of housing and homelessness solutions. With a track record of aiding numerous municipalities in crafting housing strategies, authoring a definitive book on Ending Homelessness, and maintaining affiliations with key housing-focused organizations like the Canadian Alliance to End Homelessness, De Jong brings extensive expertise to our community.

Next steps:

- Phase 1 activities are underway, encompassing data analysis on housing stock, demographics, core housing needs, homelessness, etc., alongside key informant interviews.
- Phase 2 will entail consultations with County staff, non-profit housing providers, individuals with lived experience in housing, those with lived/living experience with homelessness, the business community, and the public.
- Phase 3 will center on conducting a community survey to gauge the desired future housing state.
- Phase 4 will involve comprehensive analysis and research.
- Phases 5 and 6 will focus on plan development, monitoring, evaluation, and implementation.
- Completion of the new 10-year housing and homelessness plan is anticipated by September 2024.

3. New Construction – Addition of Rent-Geared-to-Income Units

Renfrew County Housing Corporation’s construction projects in Pembroke are in their final stages. At 202 Cecil Street, a duplex with two bedrooms each is nearing completion, while at Lea/Douglas Street, four single-bedroom units and four two-bedroom units are being finalized. We expect occupancy permits to be granted on or before May 31, 2024, with new tenants ready to move in shortly afterward. Tenants will be chosen based on the standard chronological procedure, utilizing both the RCHC transfer waitlist and the centralized waitlist. All units are allocated as Rent-Geared-To-Income, and the maximum rent rates will align with those of other RCHC units of comparable bedroom sizes.

On May 3, 2024, we had the pleasure of hosting a ribbon-cutting ceremony at the Lea/Douglas Street development to officially acknowledge the Province’s generous contribution of \$3.1 million to the project. Associate Minister of Municipal Affairs and Housing, Rob Flack, together with local MPP John Yakabuski, offered words of support and encouragement. They were joined by County of Renfrew Warden Peter Emon and City of Pembroke Mayor Ron Gervais who asserted the importance of continued affordable housing development in non-metropolitan Ontario. Following the ceremony, attendees were offered a tour of two units, providing a glimpse of this exciting new housing initiative. An Ontario media release, [“Ontario Building Supportive Housing in Pembroke”](#) was issued that afternoon.

4. 2024 First Quarter (January 1 – March 31) Community Housing Registry Waitlist

| | New Applications | Cumulative Applications | Transfer Applications | Special Priority Applications |
|--------|-------------------------|--------------------------------|------------------------------|--------------------------------------|
| Senior | 4 | 64 | 22 | 0 |
| Adult | 111 | 911 | 31 | 10 |
| Family | 14 | 517 | 33 | 84 |
| Totals | 129 | 1,492 | 86 | 94 |

Total Number of Applications – Bedroom Size Requested

| Bedroom Size Requested | Senior | Adult | Family |
|------------------------|--------|-------|--------|
| 1 | 60 | 863 | 0 |
| 2 | 4 | 42 | 224 |
| 3 | 0 | 5 | 165 |
| 4 | 0 | 1 | 85 |
| 5 | 0 | 0 | 43 |
| Totals | 64 | 911 | 517 |

5. **2024 First Quarter (January 1 – March 31) Move Ins, Move Outs, and Internal Transfers Comparison**

| | Move Outs | Move Ins | Internal Transfers |
|-----------------|-----------|----------|--------------------|
| Pembroke & Area | 9 | 10 | 2 |
| Renfrew | 3 | 1 | 2 |
| Arnprior | 5 | 3 | 2 |
| Total | 17 | 14 | 6 |

6. **2024 First Quarter (January 1 – March 31) Landlord and Tenant Board Notices and Applications**

| | Arnprior | Renfrew | Pembroke & Area |
|---|----------|---------|-----------------|
| <i>N4-Notice to Terminate Tenancy Early for Non-Payment of Rent</i> | 119 | 124 | 255 |
| <i>N5-Notice to Terminate Tenancy Early</i> | 9 | 5 | 7 |
| <i>L1-Application to Evict a Tenant for Non-payment of Rent and to Collect Rent</i> | 8 | 1 | 7 |
| <i>L2-Application to End a Tenancy and Evict a Tenant or Collect Money</i> | 3 | 1 | 2 |

7. **2024 First Quarter (January 1 – March 31) Renfrew County Housing Corporation Rent Arrears**

Attached as Appendix RCHC-II is the Arrears report.

Attached as Appendix RCHC-III is the Arrears Comparison report.

8. **Health Clinics at Community Housing Buildings**

Community Paramedics and Community Housing staff will be collaborating to enhance health support for residents in RCHC apartments. The first health clinic was scheduled on May 7, 2024, in the common room of one of the community housing buildings in Pembroke. Attached as Appendix RCHC-IV is the flyer that was distributed to tenants, encouraging them to attend and speak with a trusted health professional about health concerns and available support services. The aim is to implement a county-wide health clinic/wellness check model across all RCHC properties. Mesa has played a pivotal role in enhancing service access and fostering internal partnerships.

**Renfrew County Housing Corporation
Consolidated Treasurer's Report
MARCH 2024**

Appendix RCHC-I

| <u>Description</u> | <u>YTD Actual</u> | <u>YTD Budget</u> | <u>Variance</u> | <u>Full Year Budget</u> |
|---|-----------------------|-----------------------|---------------------|-----------------------------|
| SALARIES | 479,497.82 | 670,277.00 | (190,779.18) | 2,489,601.00 |
| BENEFITS | 116,414.81 | 182,873.00 | (66,458.19) | 679,245.00 |
| ADMINISTRATION | 316,520.81 | 549,561.00 | (233,040.19) | 1,407,913.00 |
| BUILDING - HEAT LIGHT POWER | 315,377.95 | 248,049.00 | 67,328.95 | 992,195.00 |
| BUILDING - CAPITAL REPAIRS - non TCA | 369,096.15 | 320,157.00 | 48,939.15 | 1,280,625.00 |
| BUILDING - ELEVATOR | 10,960.93 | 17,553.00 | (6,592.07) | 70,207.00 |
| BUILDING - GARBAGE REMOVAL | 31,260.35 | 20,238.00 | 11,022.35 | 80,929.00 |
| BUILDING - GROUNDS KEEPING | 1,315.08 | 18,681.00 | (17,365.92) | 74,684.00 |
| BUILDING - HEATING & PLUMBING | 40,171.57 | 35,589.00 | 4,582.57 | 142,355.00 |
| BUILDING - NATURAL GAS | 64,553.92 | 51,588.00 | 12,965.92 | 206,384.00 |
| BUILDING - PAINTING | 24,771.48 | 63,573.00 | (38,801.52) | 254,320.00 |
| BUILDING - REPAIRS & MAINTENANCE | 179,284.22 | 175,008.00 | 4,276.22 | 700,000.00 |
| BUILDING - SNOW REMOVAL | 165,896.14 | 253,011.00 | (87,114.86) | 506,000.00 |
| BUILDING - TAXES | 454,300.95 | 446,820.00 | 7,480.95 | 1,787,287.00 |
| BUILDING - WATER | 180,104.22 | 197,988.00 | (17,883.78) | 791,921.00 |
| FINANCIAL - COCHI | 61,210.66 | 50,001.00 | 11,209.66 | 200,000.00 |
| FINANCIAL - COHB | 0.00 | 0.00 | 0.00 | 0.00 |
| FINANCIAL - DEPRECIATION | 344,496.32 | 336,399.00 | 8,097.32 | 1,345,600.00 |
| FINANCIAL - HPP | 837,835.03 | 825,144.00 | 12,691.03 | 3,300,574.00 |
| HOME OWNERSHIP REVOLVING LOANS | 26,094.87 | 0.00 | 26,094.87 | 0.00 |
| FINANCIAL - IAH HADD | 7,750.00 | 4,251.00 | 3,499.00 | 17,000.00 |
| FINANCIAL - MORTGAGE - INTEREST | 3,334.04 | 83,010.00 | (79,675.96) | 332,043.00 |
| FINANCIAL - ONTARIO RENOVATES (IAH & SIF) | 0.00 | 0.00 | 0.00 | 0.00 |
| FINANCIAL - OPHI | 0.00 | 0.00 | 0.00 | 0.00 |
| FINANCIAL - RENT SUPPLEMENT | 72,705.00 | 72,690.00 | 15.00 | 290,761.00 |
| FINANCIAL - RENT WAIVER | 0.00 | 15,033.00 | (15,033.00) | 60,000.00 |
| Surplus Adjustment - Depreciation | (344,496.32) | (336,399.00) | (8,097.32) | (1,345,600.00) |
| Surplus Adjustment - Mortgage Principal | 27,711.94 | 27,969.00 | (257.06) | 111,871.00 |
| Surplus Adjustment - TCA | 411,971.37 | 0.00 | 411,971.37 | 3,322,890.00 |
| Surplus Adjustment - Transfer to Reserves | 0.00 | 0.00 | 0.00 | 200,910.00 |
| EXPENSES | 4,198,139.31 | 4,329,064.00 | (130,924.69) | 19,299,715.00 |
| COUNTY TRANSFER - BASE | 1,614,453.00 | 1,614,453.00 | 0.00 | 6,457,815.00 |
| COUNTY TRANSFER - COCHI | 61,210.66 | 203,340.00 | (142,129.34) | 813,355.00 |
| COUNTY TRANSFER - COCHI Admin | 0.00 | 12,015.00 | (12,015.00) | 48,065.00 |
| COUNTY TRANSFER - COHB | 0.00 | 750.00 | (750.00) | 3,000.00 |
| COUNTY TRANSFER - COHB Admin | 250.00 | 0.00 | 250.00 | 0.00 |
| COUNTY TRANSFER - SSRF | 0.00 | 324,999.00 | (324,999.00) | 1,300,000.00 |
| COUNTY TRANSFER - HPP | 837,835.03 | 847,686.00 | (9,850.97) | 3,390,740.00 |
| COUNTY TRANSFER - HPP Admin | 44,615.00 | 44,616.00 | (1.00) | 178,460.00 |
| COUNTY TRANSFER - IAH - HADD | 0.00 | 4,251.00 | (4,251.00) | 17,000.00 |
| COUNTY TRANSFER - IAH - Ontario Renovates | 0.00 | 0.00 | 0.00 | 0.00 |
| COUNTY TRANSFER - OPHI | 0.00 | 118,821.00 | (118,821.00) | 475,285.00 |
| COUNTY TRANSFER - OPHI Admin | 0.00 | 6,255.00 | (6,255.00) | 25,015.00 |
| COUNTY TRANSFER - CMHC FUNDING | 0.00 | 44,250.00 | (44,250.00) | 177,000.00 |
| GAIN / (LOSS) - DISPOSAL OF ASSETS | 2,127.96 | 0.00 | 2,127.96 | 0.00 |
| HOME OWNERSHIP REVOLVING LOANS | 26,094.87 | 0.00 | 26,094.87 | 0.00 |
| INTEREST ON INVESTMENTS | 18,256.54 | 23,751.00 | (5,494.46) | 95,000.00 |
| MISC REVENUE | 10,338.90 | 16,254.00 | (5,915.10) | 65,000.00 |
| PROV SUBSIDY - DEBENTURES | 0.00 | 0.00 | 0.00 | 319,730.00 |
| Surplus Adjustment - Transfer from Reserves | 0.00 | 0.00 | 0.00 | 934,250.00 |
| TENANT REVENUE | 1,274,106.79 | 1,250,010.00 | 24,096.79 | 5,000,000.00 |
| REVENUES | 3,889,288.75 | 4,511,451.00 | (622,162.25) | 19,299,715.00 |
| Municipal SURPLUS / (DEFICIT) | (308,850.56) | 182,387.00 | (491,237.56) | 0.00 |

| | | | | |
|---|---------------------|---------------------|--------------------|---------------------|
| less: Surplus Adjustment - Depreciation | (344,496.32) | (336,399.00) | (8,097.32) | (1,345,600.00) |
| add: Surplus Adjustment - TCA | 411,971.37 | 0.00 | 411,971.37 | 3,322,890.00 |
| add: Surplus Adjustment - Transfer To Reserves | 0.00 | 0.00 | 0.00 | 200,910.00 |
| less: Surplus Adjustment - Transfer From Reserves | 0.00 | 0.00 | 0.00 | (934,250.00) |
| add: Surplus Adjustment - Principal Payments | 27,711.94 | 27,969.00 | (257.06) | 111,871.00 |
| Accounting SURPLUS / (DEFICIT) | (213,663.57) | (126,043.00) | (87,620.57) | 1,355,821.00 |

RCHC Arrears Report First Quarter 2024

| | Arrears January 2024 | | # of Tenants | Arrears February 2024 | | # of Tenants | Arrears March 2024 | | # of Tenants |
|-----------------|----------------------|---------------------|--------------|-----------------------|---------------------|--------------|--------------------|---------------------|--------------|
| Arnprior | Rent | \$16,417.25 | | Rent | \$24,124.78 | | Rent | \$31,906.00 | |
| | Maint. | \$1,177.70 | | Maint. | \$1,172.70 | | Maint. | \$2,455.70 | |
| | Misc. | \$1,602.00 | | Misc. | \$2,542.00 | | Misc. | \$2,567.00 | |
| | Total | \$19,196.95 | 29 | Total | \$27,839.48 | 27 | Total | \$36,928.70 | 27 |
| Renfrew | Rent | \$33,092.00 | | Rent | \$35,385.00 | | Rent | \$41,384.32 | |
| | Maint. | \$661.00 | | Maint. | \$631.00 | | Maint. | \$721.00 | |
| | Misc. | \$478.00 | | Misc. | \$443.00 | | Misc. | \$650.00 | |
| | Total | \$34,231.00 | 30 | Total | \$36,459.00 | 28 | Total | \$42,755.32 | 27 |
| Pembroke | Rent | \$90,612.80 | | Rent | \$97,345.73 | | Rent | \$98,999.73 | |
| | Maint. | \$5,089.80 | | Maint. | \$6,072.87 | | Maint. | \$6,577.87 | |
| | Misc. | \$5,729.02 | | Misc. | \$6,599.02 | | Misc. | \$6,327.48 | |
| | Total | \$101,431.62 | 73 | Total | \$110,017.62 | 78 | Total | \$111,905.08 | 71 |

Renfrew County Housing Corporation

Comparison Arrears

| | Jan-24 | Jan-23 | Jan-22 | Jan-21 | Jan-20 | Jan-19 | Jan-18 |
|----------------------------|---------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Arnprior | \$19,196.95 | \$10,451.00 | \$2,233.00 | \$21,941.65 | \$8,065.80 | \$8,338.83 | \$7,994.60 |
| Renfrew | \$34,261.00 | \$39,409.00 | \$14,636.59 | \$19,948.29 | \$10,327.33 | \$9,300.98 | \$7,423.17 |
| Pembroke & Area | \$101,431.55 | \$101,932.00 | \$26,135.67 | \$46,272.39 | \$25,117.26 | \$18,683.83 | \$12,980.50 |
| TOTAL | \$154,889.50 | \$151,792.00 | \$43,005.26 | \$88,162.33 | \$43,510.39 | \$36,323.64 | \$28,398.27 |

| | Feb-24 | Feb-23 | Feb-22 | Feb-21 | Feb-20 | Feb-19 | Feb-18 |
|----------------------------|---------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Arnprior | \$27,839.48 | \$10,842.00 | \$2,163.00 | \$16,316.80 | \$7,844.00 | \$9,345.00 | \$11,468.00 |
| Renfrew | \$36,489.00 | \$28,536.00 | \$17,627.47 | \$24,573.29 | \$13,488.00 | \$9,204.00 | \$6,514.00 |
| Pembroke & Area | \$110,017.62 | \$109,797.51 | \$29,957.60 | \$46,840.14 | \$22,805.00 | \$19,450.00 | \$14,870.00 |
| TOTAL | \$174,346.10 | \$149,175.51 | \$49,748.07 | \$87,730.23 | \$44,137.00 | \$37,999.00 | \$32,852.00 |

| | Mar-24 | Mar-23 | Mar-22 | Mar-21 | Mar-20 | Mar-19 | Mar-18 |
|----------------------------|---------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Arnprior | \$36,928.70 | \$9,504.00 | \$1,485.00 | \$12,733.01 | \$7,811.00 | \$11,648.00 | \$11,594.00 |
| Renfrew | \$42,785.32 | \$37,469.00 | \$3,392.59 | \$27,020.29 | \$11,599.00 | \$11,325.00 | \$5,680.00 |
| Pembroke & Area | \$111,905.08 | \$116,238.91 | \$35,104.75 | \$49,720.36 | \$24,996.00 | \$17,931.00 | \$14,655.00 |
| TOTAL | \$191,619.10 | \$163,211.91 | \$39,982.34 | \$89,473.66 | \$44,406.00 | \$40,904.00 | \$31,929.00 |

Arrears consist of the following:

Rent
 Maintenance
 Tribunal fee (minimum \$186)
 Parking
 Air Conditioning
 NSF charges



Renfrew County Housing Location Paramedic Wellness Clinic

Paramedic Wellness Clinic

Community Paramedics administer a broad range of comprehensive care services designed to boost well-being and improve health results. We've set up a regular clinic to help support residents of this building. This is an opportunity to talk with a trusted health professional about health concerns, wellbeing, available support services or any other topics that might come up.

You'll be asked to consent to be included in the program to access:

- Evidence-based health assessments
- Referrals to primary care and community resources
- Navigation of the healthcare system
- Personalized health education
- Discussions on healthy lifestyles
- Establish health objectives
- Harm reduction supplies and education

What to expect

A friendly visit with a paramedic

Vital signs checked

Discussion on what's most important to you

Help to get services you need

Follow-up care if wanted

Drop-in during the clinic or reach out to schedule a visit!

260 Elizabeth St
Wellness Clinic in the
Communal Room
Every 2nd Tuesday
1000-1130

Starting May 7, 2024

Access to Support

Paramedics will help
connect you to

Mental Health support
Addictions services
Care coordination
Primary care
Transportation

